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1986 ANNUAL REPORT of the town of ENFIELD, NEW HAMPSHIRE



"Hands to work . . . Hearts to God."
Miranda Keniston . . . Enfield Shakers

-Nic-

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The cover drawing is by Harry Nichols of Enfield.

14"x17" copies are available for sale in the Enfield Public Library.

TOWN OFFICES AND BOARD HOURS:

| | |
|----------------------------------|--|
| SELECTMEN'S OFFICE: 632-4201 | Monday through Friday, 9-3 PM |
| SELECTMEN'S MEETING: 632-4201 | Monday Evenings 7 PM |
| TOWN CLERK: 632-5001 | Monday through Friday, 9-3 PM Thursday Evening 7-8:30 |
| TAX COLLECTOR: 632-5001 | Monday and Wednesday 9-Noon Thursday Evening 6-8:30 |
| LIBRARY: 632-7145 | Mon., Tues., Weds. 1-8 PM Wednesday 10-6 PM |
| WELFARE: 632-5001 | Monday through Friday 10-Noon |
| PLANNING BOARD: | 2nd & 4th Wednesday, Monthly, Whitney Hall 7 PM |
| ZBA: | 2nd Tuesday of each month Whitney Hall 7:30 PM |
| CONSERVATION COMMISSION: | 1st Thurs. each month Whitney Hall 7:30 PM |
| RUBBISH COLLECTION SITE: | Sat. & Sun. 8-4 PM |
| | Extra Summer dated to be announced |
| STUMP & BRUSH DUMP: | off Bog Road Sat. 9-4PM |
| | open only during the warmer months |
| POLICE DEPARTMENT: | 448-1212 632-7501 |
| FIRE DEPARTMENT | 448-1212 |
| ENFIELD FAST SQUAD | 448-1212 |
| | (ambulance service) |
| SEWER ADVISORY COMMITTEE: | 1 Tuesday of each month Whitney Hall 7:30 PM |

Fellow Citizens and Taxpayers:

1986 was a very busy year. Construction of our sewer project started in May with the village contract. Park Construction Corp. completed approximately 90% of their contract before winter shut down. They will finish their remaining portion in the Spring months and finish final clean up and final paving. Scott's Construction started on the Lebanon pressure sewer line in November and have installed approximately 7000 feet of the piping on Fisherman's Road in Lebanon before winter shut down.

The last contract, #2, is for the middle section, Route 4A from the Mascoma dam back to the village side of Shaker Bridge and 4 pump stations. It was bid out and Scott's Construction is the low bidder. Additional funding is necessary to finish the project; we must approve an additional expenditure appropriation of \$1,313,726 to request the additional federal and state funding to finish the project. The appropriation warrant article is written in such a way, according to our Ropes and Gray of Boston, that in the event funding was not received the town "would not be on the hook" for the appropriation. With the funding approved, work on this contract should begin in the Spring. Traveling on Route 4A from Shaker Bridge to Lebanon next summer should be avoided, if possible. We are anticipating the project to be operational and allowing hook-ups in mid 1988. Your cooperation, patience and indulgence on this project is appreciated.

An article on the warrant this year is requesting approval for the Selectmen to issue refunding bonds for the 1983 water improvement project. This would produce savings to the water users of approximately \$500,000 over the next 30 years. We plan to utilize lower interest rates to pay the principle back over a shorter number of years.

We have a warrant article requesting \$10,000 towards the Town Clock placement on Whitney Hall. This article is supported by the Selectmen and Budget Committee. Please see the Town Clock Report for further information.

We are also requesting authority to borrow 1/2 the cost of a new six wheel dump truck, to be repaid in 1988. Our newest truck is a 1980 and our oldest "everyday" dump is a 1975. This is a continuation of our Capital Equipment Program.

We would also like to take this opportunity to remember Jim Collins, who died in 1987. Jim worked as a volunteer in many Enfield organizations all his life; his latest capacity was Civil Defense Director.

We hope citizens will become involved with our various committees to help find or implement solutions to questions or problems important to us all as Townspeople and Taxpayers.

Your interest and involvement in the community is appreciated.

Donald J. Crate, Chairman
Carl F. Patten
James E. Simpson
Enfield Board of Selectmen

Peter G. Russell
Administrative Assistant

TOWN OFFICERS

TERM EXPIRES

MODERATOR:

| | |
|-------------------|------|
| William A. Warren | 1988 |
|-------------------|------|

SELECTMEN:

| | |
|------------------|------|
| James E. Simpson | 1989 |
| Donald J. Crate | 1987 |
| Carl F. Patten | 1988 |

ADMINISTRATIVE ASSISTANT:

| | |
|------------------|--|
| Peter G. Russell | |
|------------------|--|

TOWN CLERK:

| | |
|---------------------------|------|
| Ilene P. Reed | 1987 |
| Carolee T. Higbee, Deputy | 1987 |

TREASURER:

| | |
|------------------------|------|
| Catherine A. Russi | 1987 |
| Martha Lorimer, Deputy | 1987 |

TAX COLLECTOR:

| | |
|--------------------------|------|
| Rose B. Welch | 1989 |
| Carol C. Keating, Deputy | 1987 |

BOAT PERMIT FEE AGENT:

| | |
|-----------------|---------------|
| Donald A. Crate | April 1, 1987 |
|-----------------|---------------|

OVERSEER OF PUBLIC WELFARE:

| | |
|------------------|-------------|
| Carol C. Keating | May 1, 1987 |
|------------------|-------------|

HIGHWAY SUPERVISOR:

| | |
|---------------|-------------|
| Gerald Lashua | May 1, 1987 |
|---------------|-------------|

PERMANENT POLICE:

| | |
|----------------------------|--|
| Peter M. Giese, Chief | |
| Philip M. Corliss | |
| Jane Carpenter | |
| Gregory S. Adams, Resigned | |
| Samuel Sprague | |

SPECIAL POLICE OFFICERS:

| | |
|---------------------|-------------|
| Steven C. Bailey | May 1, 1987 |
| Nelson K. Bean | May 1, 1987 |
| Vernon L. Bond, Jr. | May 1, 1987 |
| Edward E. Doten | May 1, 1987 |
| Ronald W. Hill | May 1, 1987 |
| Kerry Richardson | May 1, 1987 |
| Howard V. Walton | May 1, 1987 |
| Wayne Agan | May 1, 1987 |
| Antonio White | May 1, 1987 |

| | |
|-----------------------------|-------------|
| TRUSTEES OF TRUST FUNDS: | |
| John P. Carr, Treasurer | 1989 |
| Chester A. Beede | 1988 |
| Lee E. Topham | 1987 |
| RECREATION COMMISSION: | |
| Carolyn Merry, Appointed | 1987 |
| Theron Chase, Jr. | 1987 |
| Beverly McKinley | 1989 |
| LIBRARY TRUSTEES: | |
| Ann N. Tarney | 1989 |
| Phyllis Goodwin | 1987 |
| John L. Dunn, Jr. | 1988 |
| LIBRARIAN: | |
| Marjorie A. Carr | |
| LIBRARY ASSISTANT: | |
| Catherine A. Russi | |
| AUDITORS: | |
| Eileen Klymn | 1987 |
| Denise Smith, Appointed | 1987 |
| ZONING BOARD OF ADJUSTMENT: | |
| Virginia Church | 1988 |
| Keith Irwin | 1987 |
| Theron O. Chase, Jr. | 1989 |
| Bertrand M. Gilbert | 1990 |
| Harry Auger | 1991 |
| TOWN HISTORIAN: | |
| Jeanette Haarala | |
| CEMETERY AGENT: | |
| Mark Houston | May 1, 1987 |
| FIRE WARDS: | |
| David J. Crate | 1989 |
| Donald A. Crate | 1987 |
| Donald J. Crate | 1988 |
| DIRECTOR OF CIVIL DEFENSE: | |
| James H. Collins (Deceased) | |
| SUPERVISORS OF CHECKLIST: | |
| Barbara McKinley | 1992 |
| Deborah LaCroix | 1988 |
| Robert Hewitt | 1990 |

PLANNING BOARD:

| | |
|------------------------------|-------------|
| Bruce Johnson, Resigned | May 1, 1988 |
| Robert Bachand, Resigned | May 1, 1988 |
| Walter Tucker III, Alternate | May 1, 1987 |
| Ilene P. Reed | May 1, 1987 |
| Peter Russell, Alternate | May 1, 1987 |
| Harry Monmaney, Alternate | May 1, 1987 |
| Carolee Higbee | May 1, 1988 |
| John Goodwin | May 1, 1991 |
| James Gerding | May 1, 1991 |
| Andrew Lozeau | May 1, 1988 |

BUDGET COMMITTEE:

| | |
|-----------------------------------|-------------|
| Franklyn Phillips | May 1, 1988 |
| Dwight Z. Marchetti | May 1, 1989 |
| Marsha Miller | May 1, 1989 |
| Paul A. Rondinone | May 1, 1987 |
| Richard Shattuck, Resigned | May 1, 1987 |
| Sharron Wheeler | May 1, 1987 |
| C. James Martel | May 1, 1988 |
| June Rice | May 1, 1988 |
| Robert LaCroix | May 1, 1988 |
| Donald J. Crate, Selectmen's Rep. | May 1, 1987 |
| Kenneth Stanford | May 1, 1987 |

CONSERVATION COMMISSION:

| | |
|------------------------|-------------|
| Geraldine Goslar, Res. | May 1, 1987 |
| Robert Hewitt | May 1, 1989 |
| Jennifer Walker | May 1, 1987 |
| Ronald Stone, Res. | May 1, 1987 |
| Donald Daniels | May 1, 1987 |
| Leonard Johnson | May 1, 1987 |
| Charles Chapman | May 1, 1987 |

SCHOOL BOARD MEMBERS FROM ENFIELD:

| | |
|--------------|------|
| Mark Parker | 1989 |
| Jo Ann Clark | 1988 |

REPRESENTATIVES TO GENERAL COURT-DISTRICT 11

| | |
|-----------------|------|
| C. Dana Christy | 1987 |
| Roger Easton | 1987 |
| David Scanlon | 1987 |

SEWER COMMITTEE:

| |
|-----------------|
| William Field |
| Dana Arey |
| C. James Martel |
| Arthur Malm |
| Amos Hoyt |

WARRANT FOR TOWN MEETING
STATE OF NEW HAMPSHIRE

GRAFTON S.S.

TOWN OF ENFIELD

To the inhabitants of the Town of Enfield qualified to vote in Town affairs:

You are hereby notified to meet in the Enfield Elementary School in said Town of Enfield on the TENTH day of March next at ten o'clock in the forenoon, 1987, to act upon the following subjects:

Polls will open at ten A.M. and will not be closed before eight P.M.

Articles in warrant will be taken up beginning at seven P.M.

ARTICLE 1. To choose by ballot to serve for:

| | |
|--------------|-------------------------------------|
| Five years: | 1 Zoning Board of Adjustment member |
| Three years: | 1 Selectman |
| | 1 Town Clerk |
| | 1 Treasurer |
| | 1 Trustee of Trust Funds |
| | 2 Recreation Commission Members |
| | 1 Library Trustee |
| | 1 Fire Ward |
| Two years: | 1 Recreation Commission Member |
| | 1 Auditor |
| One year: | 1 Recreation Commission Member |
| | 1 Auditor |

ARTICLE 2. To see if the Town will vote to appropriate and expend a sum not to exceed \$446,000 for the purpose of refunding the water improvement program bonds as voted September 28th, 1982. Such appropriation to be raised by issuance of refunding bonds or notes to an amount not to exceed \$446,000 pursuant to the Municipal Finance Act, RSA 33 and especially section 3-d (Refunding Bonds); to authorize the Selectmen to determine the details of such bonds or notes and provide for their sale.

Note: This article is required for the Town to issue refunding bonds to take advantage of lower interest rates producing vast savings over the next 20-30 years.

ARTICLE 3. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes, as provided under RSA Chapter 33.

ARTICLE 4. To see if the Town will vote to authorize the Selectmen to sell or lease any or all parcels of real estate acquired by the Town through Tax Collector's deed for non-payment of taxes, or any or all parcels not in public use; and to authorize the Board of Selectmen to execute and deliver in the name of the Town suitable deeds or leases of such real estate. The Selectmen may sell any real estate acquired by a Tax Collector's deed to the person to whom the taxes were assessed, at private sale; but all other sales shall be by public sale, such public sale to be advertised by suitable public notice.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to make application for and to receive and expend, in the name of the Town, such gifts, advances, grants-in-aid, Federal Revenue Sharing Funds, HUD, EDA, EPA, FHA, BOR, N.H. Highway Safety, or other funds for any Town purposes as may be forthcoming from the United States Government, the State of New Hampshire, or any other Federal, State or local agency or person.

ARTICLE 6. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and local assistance Act of 1972 for use as set-offs against Budget Appropriations in the amounts indicated; and further to authorize the Selectmen to make pro-rata reductions in the amounts if estimated entitlements are reduced to take any other action thereon:

1987 PROPOSED USE OF
REVENUE SHARING FUNDS

| | |
|-----------------------------|-------------|
| 12/31/86 Fund Balance | \$120.96 |
| Anticipated Interest | <u>9.04</u> |
| Total Anticipated Available | \$130.00 |

| | |
|----------------------|----------|
| Revenue Sharing Use: | |
| Gallion Grader Note | \$130.00 |

ARTICLE 7. To see if the Town will vote to raise and appropriate an additional sum not to exceed \$1,313,726 for the purpose of constructing sewerage and sewage treatment facilities which are requirements contained in the federal Water Pollution Control Act, as amended (33U.S.C. 1251 et seq.) and will qualify the Town for additional federal funds. The local/state share to be raised by the issuance of serial bonds or notes as voted on August 11, 1983 (Article 1, "Not to exceed \$1,579,000 under the provisions of the N.H. Municipal Finance Act, Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and take other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Enfield, N.H., and to allow the Selectmen to apply for and expend such monies as become available for the project from any source, including the Farmers Home Administration, Federal Government under the Financial Assistance Program of the Construction Grants section of the Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.)

or later revisions or any other federal or state grant program; provided that no money shall be appropriated or spent under this article unless the Town receives agreements providing for federal and state participation in an amount not less than \$1,175,000 and pass any vote relating thereto.

ARTICLE 8. To see if the Town will vote to instruct the Town's Representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant, shall be stored or disposed of within this Town of Enfield unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the Town at the annual Town Meeting by written ballot.

ARTICLE 9. To see if the Town will vote to authorize the borrowing of an amount not to exceed \$22,500 under the provisions of the Municipal Finance Act, RSA Chapter 33, with the principle and interest to be repaid in 1988, for the purpose of purchasing a new 6 wheel Dump Truck.

ARTICLE 10. To see if the Town will vote to raise and expend \$10,000 (as included in the Capital Outlay Budget) for the reconstruction of the Town Clock on the Whitney Hall tower.

ARTICLE 11. To see if the Town will vote to adopt the budget and raise and appropriate the various sums recommended and posted by the Budget Committee or act thereon.

ARTICLE 12. To see if the Town will vote that if the purpose or objects hereinafter designated, for which appropriations for the year 1987 may not have been fully accomplished during the fiscal year, the funds so appropriated or unexpended on the unfinished portion of such object shall be placed in a Capital Reserve Fund, dedicated to the purpose or object of its conception, until such time as the Board of Selectmen, acting as agents of the Town shall have the opportunity or occasion for fulfilling or completion of the purpose for which said appropriation was created.

The specifically designated purposes are as follows: Police Cruiser, Municipal Buildings, Ambulance, Water Dept., Whitney Hall and lot sales for Lakeview and Lockhaven Cemeteries.

ARTICLE 13. Pursuant to a petition of ten or more legal voters: To see if the Town would vote to allow David and Judy Crate to construct no more than a 9 unit Mobile Home Park. Mobile Homes will consist of no more than two bedrooms. Contingent upon all other Town and State approvals.

ARTICLE 14. To hear the reports of agents, auditors, committees or any other officers heretofore chosen and pass any vote relating thereto.

Donald J. Crate
Carl F. Patten
James E. Simpson
SELECTMEN OF ENFIELD, N.H.

A true copy of Warrant - Attest

Donald J. Crate
Carl F. Patten
James E. Simpson
SELECTMEN OF ENFIELD, N.H.

**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE
PROVISIONS OF THE MUNICIPAL BUDGET LAW**

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF _____ **N.H.**
 ENFIELD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1987 to December 31, 1987 or 1

Fiscal Year From _____ 19__ to _____ 19__

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Date Feb. 12, 1987

Robert A. Belves
Ed Marshall
James Martel
Sam J. Cline (Selam)

Sharon A. Wheeler
James M. Kice
Margaret J. Kelly
Robert H. Taylor

| PURPOSES OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT | Actual Appropriations 1986 (1986-87) (omit cents) | Actual Expenditures 1986 (1986-87) (omit cents) | Selectmen's Budget 1987 (1987-88) (omit cents) | Budget Committee | |
|---|---|---|--|--|------------------------------------|
| | | | | Recommended 1987 (1987-88) (omit cents) | Not Recommended (omit cents) |
| 1 Town Officers Salary | 26865 | 27277.88 | 28340 | 28340 | |
| 2 Town Officers Expenses | 65996 | 66527.12 | 82604 | 82604 | |
| 3 Election and Registration Expenses | 2349 | 1859.06 | 1525 | 1525 | |
| 4 Cemeteries & Parks | 10525 | 8514.35 | 15600 | 15600 | |
| 5 General Government Buildings | 43880 | 20579.22 | 44660 | 44660 | |
| 6 Reappraisal of Property | 8500 | 8500.00 | 8500 | 8500 | |
| 7 Planning and Zoning Board | 1500 | 2688.84 | 7000 | 7000 | |
| 8 Legal Expenses & Damages | 5000 | 1072.00 | 5000 | 5000 | |
| 9 Advertising and Regional Association | | | | | |
| 10 Contingency Fund Town Fuel | 17000 | 14936.88 | 17000 | 17000 | |
| 11 Zoning Board | 500 | 60.58 | 250 | 250 | |
| 12 Land Rental | 900 | 775.68 | 950 | 950 | |
| 13 Required Audit | 3000 | | 9400 | 9400 | |
| 14 | | | | | |
| PUBLIC SAFETY | | | | | |
| 15 Police Department | 118208 | 110661.11 | 125025 | 125525 | |
| 16 Fire Department | 23900 | 28313.38 | 24200 | 24200 | |
| 17 Civil Defense Dispatch Service | 19176 | 9165.15 | 10873 | 10873 | |
| 18 Building Inspection - Crossing Guard | 2840 | 2806.44 | 3200 | 3200 | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | | | | | |
| 22 | | | | | |
| HIGHWAYS, STREETS & BRIDGES | | | | | |
| 23 Town Maintenance | | | | | |
| 24 General Highway Department Expenses | 239700 | 244296.03 | 262150 | 262150 | |
| 25 Street Lighting | 17900 | 15796.63 | 17900 | 17900 | |
| 26 | | | | | |
| 27 | | | | | |
| 28 | | | | | |
| 29 | | | | | |
| 30 | | | | | |
| SANITATION | | | | | |
| 31 Solid Waste Disposal | | | | | |
| 32 Garbage Removal | 96300 | 90148.86 | 119975 | 119975 | |
| 33 | | | | | |
| 34 | | | | | |
| 35 | | | | | |
| 36 | | | | | |
| HEALTH | | | | | |
| 37 Health Department | 200 | | 200 | 200 | |
| 38 Hospitals and Ambulances | 4150 | 3613.34 | 4610 | 4610 | |
| 39 Animal Control Mascoma Home Health | 8500 | 8500 | 9113 | 9113 | |
| 40 Vital Statistics Advance Transit | 3120 | 3120 | 4136 | 4136 | |
| 41 Senior Citizens Council | 2500 | 2500 | 2600 | 2600 | |
| 42 Headrest | 2000 | 2000 | 2000 | 2000 | |
| 43 Upper Valley Lake Sunapee | 2053 | 2053 | 2463 | 2463 | |
| WELFARE | | | | | |
| 44 General Assistance | 26000 | 22821.64 | 26000 | 26000 | |
| 45 Old Age Assistance- Hospice of U.V. Inc | | | 500 | 500 | |
| 46 Aid to the Disabled | | | | | |
| 47 | | | | | |
| 48 | | | | | |

| PURPOSES OF APPROPRIATION (RSA 31:4) CULTURE AND RECREATION | | Actual Appropriations 1986 (1986-87) (omit cents) | Actual Expenditures 1986 (1986-87) (omit cents) | Selectmen's Budget 1987 (1987-88) (omit cents) | Budget Committee | |
|---|--|---|---|--|--|------------------------------------|
| | | | | | Recommended 1987 (1987-88) (omit cents) | Not Recommended (omit cents) |
| 49 | Library | 22403 | 23744.65 | 26108 | 26108 | |
| 50 | Parks and Recreation | 4965 | 4158.51 | 6070 | 6070 | |
| 51 | Patriotic Purposes | 200 | 214.87 | 250 | 250 | |
| 52 | Conservation Commission | 200 | 95.00 | 200 | 200 | |
| 53 | Town Parks Improvements | 5000 | 2794.65 | 2000 | 2000 | |
| 54 | Historical Records | 300 | 302.21 | 300 | 300 | |
| 55 | Eco.Devel/Hist. Preserv./CDBG | 1 | | 1 | 1 | |
| 56 | Community Action Program | 750 | 750.00 | 1050 | 1050 | |
| | DEBT SERVICE | | | | | |
| 57 | Principal of Long-Term Bonds & Notes | 99695 | 99382.92 | 91745 | 91745 | |
| 58 | Interest Expense - Long-Term Bonds & Notes | 102690 | 103001.44 | 98297.89 | 98297.89 | |
| 59 | Interest Expense - Tax Anticipation Notes | 70000 | 33561.35 | 70000 | 70000 | |
| 60 | Fiscal Charges on Debt | | | | | |
| 61 | | | | | | |
| 62 | | | | | | |
| | CAPITAL OUTLAY Police Cruiser | 12500 | 12008.64 | 13500 | 13500 | |
| 63 | Ambulance | 44000 | 46399.90 | | | |
| 64 | 1 Ton Truck | 18000 | 18326.00 | | | |
| 65 | Grader | 69000 | 69000 | | | |
| 66 | Dump Truck | | | 51000 | 51000 | |
| | OPERATING TRANSFERS OUTTown Clock | | | 10000 | 10000 | |
| 67 | Payments to Capital Reserve Funds: | | | | | |
| 68 | Fire Truck | 15000 | 15000 | 15000 | 15000 | |
| 69 | Lakeview Cemetery Fund | 1 | 1050 | 1 | 1 | |
| 70 | Lockehaven Cemetery Fund | 1 | | 1 | 1 | |
| 71 | Whitney Hall Fund | | 8000 | | | |
| 72 | Municipal Bldgs. Fund | | 10800 | | | |
| 73 | Water Dept. Fund | | 39927.95 | | | |
| 74 | Ambulance Fund | | | 3000 | 3000 | |
| 75 | | | | | | |
| | MISCELLANEOUS Water Imp/FHA | 137000 | 91320.67 | 150000 | 150000 | |
| 76 | Municipal Water Department | 34800 | 26586.42 | 38212 | 38212 | |
| 77 | Municipal Sewer Department Des & Const | 240000 | 1460712.19 | 1313726 | 1313726 | |
| 78 | Municipal Electric Department | | | | | |
| 79 | FICA, Retirement & Pension Contributions | 29978 | 26542.57 | 28604 | 28604 | |
| 80 | Insurance | 80800 | 80541.82 | 116242 | 116242 | |
| 81 | Unemployment Compensation | | | | | |
| 82 | Tax Mapping | 1400 | 1031.50 | 1400 | 1400 | |
| 83 | Manpower Program | 1 | | 1 | 1 | |
| 84 | Water Refunding Bonds | | | 446000 | 446000 | |
| | Lebanon Sewer Buy-in (LSV) | | | 175000 | 175000 | |
| 85 | TOTAL APPROPRIATIONS | 1741247 | 2873840.45 | 3493482.89 | 3493982.89 | |

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) 2756278.89

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 737704

BUDGET OF THE TOWN OF ENFIELD, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

| SOURCES OF REVENUE | | Estimated Revenues 1986 (1986-87) (omit cents) | Actual Revenues 1986 (1986-87) (omit cents) | Selectmen's Budget 1987 (1987-88) (omit cents) | Estimated Revenues 1987 (1987-88) (omit cents) |
|---|---|--|---|--|--|
| TAXES | | | | | |
| 86 | Resident Taxes | 22000 | 22240 | | 21000 |
| 87 | National Bank Stock Taxes | | | | |
| 88 | Yield Taxes | 3100 | 4406.61 | | 3100 |
| 89 | Interest and Penalties on Taxes | | | | |
| 90 | Inventory Penalties | | | | |
| 91 | Boat Permit Fees | 750 | 930.05 | | 870 |
| 92 | | | | | |
| INTERGOVERNMENTAL REVENUES - STATE | | | | | |
| 93 | Shared Revenue - Block Grant | 50000 | 54401 | | 54000 |
| 94 | Highway Block Grant | 53237 | 53237.07 | | 60000 |
| 95 | Railroad Tax | 5 | 4.07 | | 4 |
| 96 | State Aid Water Pollution Projects FmHA | 1 | | | 1 |
| 97 | Reimb. a/c State-Federal Forest Land | 150 | 177.94 | | 180 |
| 98 | Other Reimbursements Eco Dev./Hist Pres./CDBG | 1 | | | 1 |
| 99 | State Sewer Bond Note Payments | 109829 | 109829.00 | | 98168.89 |
| 100 | Manpower Programs | 1 | | | 1 |
| 101 | Fire Dept. Monitor Grant | | 400.00 | | |
| 102 | | | | | |
| INTERGOVERNMENTAL REVENUES - FEDERAL | | | | | |
| 103 | | | | | |
| 104 | | | | | |
| 105 | | | | | |
| 106 | | | | | |
| 107 | | | | | |
| LICENSES AND PERMITS | | | | | |
| 108 | Motor Vehicle Permit Fees | 153500 | 193719 | | 184000 |
| 109 | Dog Licenses /Fees | 3600 | 4945.50 | | 3500 |
| 110 | Business Licenses, Permits and Filing Fees | 140 | 192.00 | | 140 |
| 111 | | | | | |
| 112 | | | | | |
| 113 | | | | | |
| CHARGES FOR SERVICES | | | | | |
| 114 | Income from Departments | 8000 | 38127.88 | | 8000 |
| 115 | Rent of Town Property | 50 | 425.00 | | 2175 |
| 116 | Rubbish Removal | 1000 | 1000 | | 1200 |
| 117 | Developer Road Improvements | | | | 11400 |
| 118 | Lower Shaker Village | | | | 175000 |
| 119 | | | | | |
| MISCELLANEOUS REVENUES | | | | | |
| 120 | Interest on Deposits | 70000 | 62895.18 | | 70000 |
| 121 | Sale of Town Property | 100 | 5052 | | 300 |
| 122 | Income-Two Cemeteries | 2 | 1050 | | 2 |
| 123 | General Fund | 500 | 1971.37 | | 500 |
| 124 | Current Use Penalty | 3000 | 3645 | | 6800 |
| 125 | Trust Fund Income | 1200 | 1560.89 | | 1400 |
| OTHER FINANCING SOURCES | | | | | |
| 126 | Proceeds of Bonds and Long-Term Notes | 69000 | 69000 | | 468500 |
| 127 | Income from Water and Sewer Departments | 91032 | 88459 | | 93000 |
| 128 | Withdrawal from Capital Reserve | 169000 | 25008.64 | | 179180 |
| 129 | Revenue Sharing Fund | 24405 | | | 130 |
| 130 | Fund Balance | | | | |
| 131 | Sewer Design & Construction | 240000 | | | |
| 132 | FmHA Sewer/EPA Sewer | | | | 1313726 |
| 133 | TOTAL REVENUES AND CREDITS | 1073603 | | | 2756278.89 |
| Business Profits | | 94000 | 102043.09 | | 102000 |

CERTIFICATE OF AUDIT

We have examined the records of the Board of Selectmen, Public Library, Trustees of Trust Funds, Town Clerk, Town Treasurer, Tax Collector, Overseer of Public Welfare and Revenue Sharing Funds for the Town of Enfield, New Hampshire; including statements of Revenue, Appropriations, Encumbrances, Payments, Unobligated Funds and other records deemed necessary to define transactions for the year ended December 31, 1986.

The examination was made in accordance with accepted auditing principles applied on a basis consistent with preceding years; and accordingly included tests of the accounting records and other auditing procedures considered necessary during the review.

In our opinion, the records and statements presented represent an accurate account of transactions and financial condition for the year ended December 31, 1986.

Eileen F. Klymn
Denise J. Smith
Auditors

FINANCIAL REPORT
of the
T O W N O F E N F I E L D
N E W H A M P S H I R E
In Grafton County
for the
Fiscal Year Ending December 31, 1986

Certificate

This is to certify that the information in
this report was taken from official records
and is complete to the best of our knowledge
and belief.

Donald J. Crate
Carl F. Patten
James E. Simpson
SELECTMEN

Catherine A. Russi
TREASURER

ASSETS

| | | |
|------------------------------------|-------------------|------------------|
| CASH: | | |
| In hands of Treasurer | | 629763.33 |
| In hands of Officials | | 200.00 |
| Revenue Sharing Account | | 120.96 |
| Sewer Project Account (encumbered) | | 12403.96 |
| Water Project Account (encumbered) | | <u>128.66</u> |
| TOTAL CASH | | 642616.91 |
| CAPITAL RESERVE FUNDS: | | |
| New Road Equipment | 6074.71 | |
| Lakeview Cemetery | 35262.80 | |
| Lockehaven Cemetery | 2672.82 | |
| Town Dump | 4043.98 | |
| Police Cruiser | 981.43 | |
| Municipal Buildings | 14570.28 | |
| Reappraisal | 579.93 | |
| Sewerage Study | 119.58 | |
| Ambulance | 2774.99 | |
| Water Department | 151206.05 | |
| Tax Mapping | 82.75 | |
| Whitney Hall | 8393.17 | |
| Fire Department | 82.53 | |
| New Highway Trucks | 630.03 | |
| Fire Truck Fund | <u>35461.07</u> | 262936.12 |
| ACCOUNTS DUE TO THE TOWN: | | |
| Accounts Receivable | 654.55 | |
| Capital Project Funds Rec. | 1012947.95 | |
| Water Rents due | 11986.25 | |
| From Sewer Des. Proj. | 27000.00 | |
| From Water Imp. Proj | <u>89580.67</u> | 1142169.37 |
| UNREDEEMED TAXES: | | |
| Levy of 1985 | 11995.16 | |
| Levy of 1984 | 6922.81 | |
| Previous years | <u>672.00</u> | 19589.97 |
| UNCOLLECTED TAXES | | |
| Levy of 1986 | 288575.92 | |
| Levy of 1985 | 200.00 | |
| Previous years | <u>40.00</u> | <u>288815.92</u> |
| TOTAL ASSETS | | 2356128.29 |
| FUND BALANCE | December 31, 1985 | 158988.87 |
| FUND BALANCE | December 31, 1986 | 221957.60 |
| CHANGE IN FINANCIAL CONDITION | | 62968.73 |

SCHEDULE OF TOWN PROPERTY
As of December 31, 1986

| | | | |
|---|-------|--------------------|--------------------|
| Enfield Center Town Hall, Lands & Buildings | | \$ | 25,000 |
| Furniture and Equipment | | | 2,000 |
| Whitney Hall, Library, Lands & Buildings | | | 200,000 |
| Furniture and Equipment | | | 18,000 |
| Police Department, Equipment | | | 31,000 |
| Fire Department, Lands & Buildings | | | 46,750 |
| Equipment | | | 160,000 |
| Highway Department, Lands & Buildings | | | 130,000 |
| Equipment | | | 350,050 |
| Materials & Supplies | | | 10,000 |
| Parks, Commons & Playgrounds | | | 40,000 |
| Water Supply Facilities, Town Owned | | | 775,700 |
| Land acquired by Tax Collector's Deeds: | | | |
| Gilley Land | 8,900 | G. Johnson Land | 30,000 |
| Smith Land | 2,050 | Richardson Land | 25,000 |
| George Land | 250 | C. Chase Hrs. Land | 100 |
| M & R Stern Land | 1,500 | | 67,800 |
| Land acquired by Gift: | | | |
| Dustin Land | 1,200 | Plumley Land | 1,000 |
| Dewey Land | 5,400 | Dow Spring | 1,000 |
| White Land | 1,000 | Hoyt/Hackeman Land | 500 |
| | | | 10,100 |
| Land acquired by purchase: | | | |
| Dump | | | 1,450 |
| Parking lot | | | 1,500 |
| Lakeview Cemetery | | | 4,000 |
| Lockhaven Cemetery (addition) | | | 500 |
| Poulios House/Land | | | 40,000 |
| | | | <u>\$1,913,850</u> |

SUMMARY INVENTORY OF VALUATION

| | |
|--|-------------------|
| Land | 16,805,640 |
| Buildings | 23,216,608 |
| Public Utilities (electric) | 672,100 |
| Mobile Homes & Trailers assessed as personal property | <u>1,377,650</u> |
| TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED | <u>42,071,998</u> |
| Less Blind Exemptions | 18,850 |
| Less Elderly Exemptions | <u>950,000</u> |
| TOTAL EXEMPTIONS ALLOWED | <u>968,850</u> |
| Net Valuation on which Tax Rate is Computed | 41,103,148 |
| Total Veterans' Tax Credits Allowed | 20,550 |
| Enfield Eastman Valuation (Precinct) | 1,916,950 |
| Taxes in the amount of \$ 6843.56 to be collected and paid to the Eastman Precinct | |
| Tax Rate: \$ 56.75 per thousand | |
| Town \$ 13.75 County \$ 2.88 School \$ 40.12 | |
| Eastman Precinct Rate \$ 3.57 | |

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

| | |
|--|------------------|
| Bills outstanding | 1203.69 |
| Dog License Fees Collected-- not remitted | 96.00 |
| Unexpended Revenue Sharing Funds | 120.96 |
| Yield Tax Deposits | 1423.00 |
| School District Taxes payable | 830924.10 |
| Water Dept payables | 1665.01 |
| Water Dept unexpended funds | 10321.24 |
| Capital Proj. payables | 634149.01 |
| Capital Proj. unexpended funds | <u>391331.56</u> |

ACCOUNTS OWED BY THE TOWN:

1871234.57

CAPITAL RESERVE ACCOUNTS offsets a similar asset
account

262936.12

TOTAL LIABILITIES:

2134170.69

FUND BALANCE (current surplus)

221957.60

RECEIPTS

FROM LOCAL TAXES:

| | |
|--|---------------|
| Property taxes--current year | 2018199.80 |
| Resident taxes--current year | 20260.00 |
| Yield taxes--current year | 4406.61 |
| Property taxes & Yield taxes-Prev yrs. | 197012.62 |
| Resident taxesprev. yrs. | 1980.00 |
| Land use change tax-current & prev. | 3645.00 |
| Interest rec. on delinquent taxes | 6899.91 |
| Penalties: Resident taxes | 266.00 |
| Tax Sales redeemed | 122114.24 |
| Boat Permit Fees | <u>930.05</u> |
| Total Taxes Collected & Remitted | 2375714.23 |

INTERGOVERNMENTAL REVENUES:

| | |
|--|------------------|
| Shared Revenue | 156444.09 |
| Highway Block Grant | 53237.07 |
| Railroad Tax | 4.07 |
| Reimb.a/c State-Fed. Forest Land | 177.94 |
| State of N.H.-Fire Dept Monitor grant | 400.00 |
| State of N.H.-Sewer Bond note Payments | <u>109829.00</u> |
| Total Intergovernmental Revenues | 320092.17 |

LICENSES & PERMITS

| | |
|---|----------------|
| Motor Vehicle Permit Fees | 193719.00 |
| Dog License Fees | 1774.50 |
| Business Licenses, Permits & Filing Fees | <u>3363.00</u> |
| Total Licenses & Permits | 198856.50 |

CHARGES FOR SERVICES:

| | |
|----------------------------|---------------|
| Income from Departments | 38127.88 |
| Rent of Town Property | <u>425.00</u> |
| Total Charges for Services | 38552.88 |

MISCELLANEOUS REVENUES:

| | | |
|------------------------------|----------------|----------|
| Interest on Deposits | 69874.06 | |
| Sale of Town Property | 6102.00 | |
| Trust Fund Income | 1560.89 | |
| General Fund | <u>1971.37</u> | |
| Total Miscellaneous Revenues | | 79508.32 |

OTHER FINANCING SOURCES:

| | | |
|--|-------------------|------------|
| Income from Water Department | 88459.00 | |
| Withdrawal from Capital Reserve | 25008.64 | |
| Revenue Sharing Entitlement Funds | 22331.00 | |
| Interest/Revenue Sharing Funds | 988.43 | |
| Repayment of Sewer Admin & Study costs | 13322.91 | |
| Proceeds: Long term notes | 69000.00 | |
| Capital Projects: | | |
| Water Improvement | 91321.67 | |
| Sewer Design & Construct. | <u>1460120.50</u> | |
| Total Other Financing Sources | | 1770552.15 |

NON-REVENUE RECEIPTS

| | | |
|-----------------------------------|----------------|------------|
| Proceeds of Tax Anticipation Note | 1000000.00 | |
| Yield Tax Security Deposits | <u>1865.75</u> | |
| Total Non-Revenue Receipts | | 1001865.75 |

TOTAL RECEIPTS FROM ALL SOURCES:

5785142.00

CASH ON HAND January 1, 1986

1382641.47

GRAND TOTAL

7167783.47

PAYMENTS

GENERAL GOVERNMENT:

| | | |
|------------------------------|---------------|-----------|
| Town Officers' Salaries | 27277.98 | |
| Town Officers' Expenses | 66527.12 | |
| Elections & Registrations | 1859.06 | |
| Cemeteries & Parks | 8514.35 | |
| General Gov't Buildings | 20579.22 | |
| Appraisal of Property | 8500.00 | |
| Planning Board | 2688.84 | |
| Legal Expenses & Damages | 1072.00 | |
| Town Fuel | 14936.88 | |
| Zoning Board | 60.58 | |
| Land Rental | <u>775.68</u> | |
| Total General Gov't Expenses | | 152791.71 |

PROTECTION OF PERSONS & PROPERTY:

| | | |
|--|----------------|-----------|
| Police Department | 110661.11 | |
| Fire Department | 28313.38 | |
| Dispatch Services | 9165.15 | |
| Insurance | 80541.82 | |
| Crossing Guard | <u>2806.44</u> | |
| Total Protection of Persons & Property | | 231487.90 |

HIGHWAYS & BRIDGES:

| | | |
|--------------------------|-----------------|-----------|
| General Highway | 244296.03 | |
| Street Lighting | <u>15796.63</u> | |
| Total Highways & Bridges | | 260092.66 |

| | | |
|--------------------------------------|-----------------|------------|
| SANITATION: | | |
| Rubbish Removal/Solid Waste Disposal | | 90148.86 |
| HEALTH: | | |
| Ambulance | | 3613.34 |
| WELFARE: | | |
| General Assistance | | 22821.64 |
| CULTURE & RECREATION: | | |
| Library | 23744.65 | |
| Parks & Recreation | 4158.51 | |
| Patriotic Purposes | 214.87 | |
| Conservation Commission | 95.00 | |
| Town Parks Improvements | 2794.65 | |
| Historical Records | <u>302.21</u> | |
| Total Culture & Recreation | | 31309.89 |
| DEBT. SERVICE: | | |
| Principal--Long Term Notes | 99382.92 | |
| Interest-Long Term Notes | 103001.44 | |
| Interest-Tax Anticipation Notes | <u>33561.35</u> | |
| Total Debt Service | | 235945.71 |
| CAPITAL OUTLAY: | | |
| Police Cruiser | 12008.64 | |
| Ambulance | 46399.90 | |
| 1 Ton Truck | 18326.00 | |
| Grader | <u>69000.00</u> | |
| Total Capital Outlay | | 145734.54 |
| OPERATING TRANSFERS OUT: | | |
| Payments to Capital Reserve | 74777.95 | |
| Loan to Sewer Construction Proj. | 27000.00 | |
| Loan to Water Improvement Proj. | 89580.67 | |
| Payment Sewer Bonds to Sewer Acc. | 649000.00 | |
| U.S. Department of Housing & Devel. | 6785.00 | |
| Sewer Admin. & Study Costs | <u>13322.91</u> | |
| Total Operating Transfers Out | | 860466.53 |
| REGIONAL: | | |
| Mascoma Home Health Svcs. | 8500.00 | |
| Advance Transit | 3120.00 | |
| Senior Citizens Council | 2500.00 | |
| Headrest | 2000.00 | |
| Upper Valley-Lake Sunapee Council | 2053.00 | |
| Community Action Program | <u>750.00</u> | |
| Total Regional | | 18923.00 |
| MISCELLANEOUS: | | |
| Water Improvement Project | 91320.67 | |
| Municipal Water Department | 26586.42 | |
| Sewer Design & Construction | 1460712.19 | |
| FICA, Retirement & Pensions | 26542.57 | |
| Tax Mapping | <u>1031.50</u> | |
| Total Miscellaneous | | 1606193.35 |

UNCLASSIFIED:

| | | |
|------------------------------------|----------------|------------|
| Payments on Tax Anticipation Notes | 1000000.00 | |
| Taxes bought by Town | 104033.34 | |
| Discounts, Abatements & Refunds | 1655.20 | |
| Resident Tax Fees | 1116.00 | |
| Refund Yield Tax Account | <u>2513.33</u> | |
| Total Unclassified | | 1109317.87 |

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:

| | | |
|--|------------------|-------------------|
| Payments to State: a/c Dog Licenses | 127.50 | |
| a/c Marriage Licenses | 416.00 | |
| Taxes paid to Grafton County | 123006.00 | |
| Payments to Precinct | 6843.56 | |
| Payments to Mascoma Valley School Dist. | | |
| 1986 | 732780.00 | |
| 1987 | <u>893042.35</u> | <u>1625822.35</u> |
| Total Payment to other Governemental Divisions | | 1756215.41 |

| | |
|------------|-------|
| BAD CHECKS | 95.00 |
|------------|-------|

| | |
|----------------------|-------------|
| BANK SERVICE CHARGES | <u>9.15</u> |
|----------------------|-------------|

| | |
|---------------------------------|------------|
| TOTAL PAYEMTNS FOR ALL PURPOSES | 6525166.56 |
|---------------------------------|------------|

| | |
|--------------------------------|-------------------|
| CASH ON HAND December 31, 1986 | <u>642616.91</u> |
| GRAND TOTAL | <u>7167783.47</u> |

SCHEDULE OF LONG TERM INDEBTEDNESS
as of December 31, 1986

Long Term Notes Outstanding:

| | |
|-------------|-----------|
| FmHA (water | 448265.00 |
| Grader | 69000.00 |

Bonds Outstanding:

| | |
|--------------------|------------------|
| Sewer Construction | <u>760000.00</u> |
|--------------------|------------------|

| | |
|------------------------------|------------|
| Total Long-Term Indebtedness | 1277265.00 |
|------------------------------|------------|

RECONCILIATION OF OUTSTANDING
LONG TERM INDEBTEDNESS

Outstanding Long Term Debt:

| | | |
|-------------------------------------|-------------------|------------|
| January 1, 1986 | 1307647.92 | |
| New Debt Created during Fiscal Year | <u>69000.00</u> | |
| Total Debt | <u>1376647.92</u> | |
| Debt. Retirement during Fiscal Year | <u>99382.92</u> | |
| Outstanding Debt: December 31, 1986 | | 1277265.00 |

DETAIL OF SELECTMEN'S RECEIPTS

RECEIVED FROM STATE TREASURER:

| | |
|----------------------------|------------------|
| Shared Revenue Block Grant | 156444.09 |
| Highway Block Grant | 53237.07 |
| Railroad Tax | 4.07 |
| Forest Land Reimbursement | 177.94 |
| Fire Dept. Monitor Grant | 400.00 |
| Sewer Bond Note Payment | <u>109829.00</u> |
| | 320092.17 |

RECEIVED FROM FEDERAL GOVERNMENT:

| | |
|-------------------------------|----------|
| Federal Revenue Sharing Funds | 22331.00 |
|-------------------------------|----------|

RECEIVED FROM LOANS:

| | |
|---|-----------------|
| Temporary Loan in Anticipation of Taxes | 1000000.00 |
| Long Term Note -- Grader | <u>69000.00</u> |
| | 1069000.00 |

RECEIVED FROM INTEREST:

62895.18

SALE OF TOWN PROPERTY:

| | |
|------------------------|----------------|
| Lakeview Cemetery Lots | 1050.00 |
| 1982 Chevrolet Cruiser | 651.00 |
| Ambulance | <u>4401.00</u> |
| | 6102.00 |

FROM TRUST FUNDS:

| | |
|-------------------------|---------------|
| Cemetery Perpetual Care | 977.19 |
| Johnson & Gage Funds | <u>583.70</u> |
| | 1560.89 |

FROM CAPITAL RESERVE FUNDS:

| | |
|---------------------|----------------|
| Ambulance Fund | 19000.00 |
| Police Cruiser Fund | <u>6008.64</u> |
| | 25008.64 |

FROM GENERAL FUND:

1971.37

FROM DEPARTMENTS:

| | |
|--|----------------|
| Town Officers Expenses | 711.72 |
| Elections & Registrations | 25.00 |
| Town Buildings | 430.55 |
| Planning Board | 8087.97 |
| Zoning Board | 24.00 |
| Police Department | 1888.74 |
| Insurance | 3567.00 |
| Rubbish Removal | 1000.00 |
| Tax Mapping | 2080.00 |
| General Assistance | 282.50 |
| Social Security | 357.50 |
| Highway Dept. | 14601.52 |
| Fire Dept. | 1256.28 |
| Library | 1373.38 |
| Recreation Dept. | 465.10 |
| Water Dept. (Includes \$1740. repayment by Water Imp. Proj.) | <u>1976.62</u> |
| | 38127.88 |

FROM OTHER SOURCES:

| | |
|--------------------------|----------------|
| Current Use Applications | 3.00 |
| Rent of Town Property | 425.00 |
| Timber Tax Deposits | 1865.75 |
| Junk Yard License | 25.00 |
| Games of Chance License | 25.00 |
| Building Permits | 139.00 |
| | <u>2482.75</u> |

| | |
|---------------|-----------------|
| SEWER DESIGN: | 8322.91 |
| SEWER ADMIN.: | 5000.00 |
| | <u>13322.91</u> |

TOTAL SELECTMEN'S RECEIPTS: 1562894.79

DETAIL OF SELECTMEN'S PAYMENTS

(Credits have been applied where applicable)

TOWN OFFICERS' SALARIES:

| | |
|---|-----------------|
| Donald J. Crate, Chairman, Board of Selectmen | 1500.00 |
| Carl F. Patten, Selectmen | 1350.00 |
| James E. Simpson, Selectmen | 1350.00 |
| Rose B. Welch, Tax Collector | 4410.00 |
| Catherine A. Russi, Treasurer | 3360.00 |
| Ilene P. Reed, Town Clerk | 8230.28 |
| Carolee T. Higbee, Deputy Town Clerk | 3082.70 |
| Carol C. Keating, Overseer Public Welfare | 1770.00 |
| William Warren, Moderator | 90.00 |
| Paul A. Rondinone, Ass't. Moderator | 60.00 |
| Barbara McKinley, Supervisor/Checklist | 200.00 |
| Robert Hewitt, Supervisor/Checklist | 200.00 |
| Deborah LaCroix, Supervisor/Checklist | 200.00 |
| John P. Carr, Treasurer, Trustee of Trust Funds | 325.00 |
| Chester A. Beede, Trustee of Trust Funds | 75.00 |
| Lee Topham, Trustee of Trust Funds | 75.00 |
| Eileen Klymn, Auditor | 350.00 |
| Kathryn Richmond, Auditor | 350.00 |
| Donald A. Crate, Fire Ward | 100.00 |
| Donald J. Crate, Fire Ward | 100.00 |
| David J. Crate, Fire Ward | 100.00 |
| Total Town Officers' Salaries | <u>27277.98</u> |

TOWN OFFICERS' EXPENSES:

SELECTMEN:

| | |
|---------------------------------------|----------|
| Peter G. Russell, Admin. Ass't. | 25680.00 |
| Jeanette Haarala, Selectmen Secretary | 6092.31 |
| Carol C. Keating, Selectmen Secretary | 10810.65 |
| Peggy A. Vincent, Selectmen Secretary | 2248.44 |
| Town Report | 1532.63 |
| Telephone | 2698.86 |
| Dues to Associations | 927.78 |
| Printing Notices | 1065.83 |

| | |
|--|-----------------|
| Postage | 1260.57 |
| Transfers, Deeds | 973.27 |
| Law Books | 415.95 |
| Mileage, Conference Fees | 1857.30 |
| Printed Forms, Supplies | 527.54 |
| Car Allowance | 1000.00 |
| New Equipment | 1375.03 |
| Blotter Book, Tax Bills | 1972.06 |
| Replace Equipment, Service Contracts | 1032.00 |
| Subscriptions, Miscellaneous | 623.44 |
| Total Selectmen's Expenses | <u>62093.66</u> |
| TAX COLLECTOR: | |
| Bonds, Tax Collector & Deputy | 330.60 |
| Boat Permit Agent Bond | 50.00 |
| Dues | 15.00 |
| Supplies, Printed Forms | 258.49 |
| Postage | 850.50 |
| Conference Fees, Mileage | 34.00 |
| Total Tax Collector Expenses | <u>1538.59</u> |
| TOWN CLERK: | |
| Bond, Clerk & Deputy | 63.00 |
| Telephone | 670.73 |
| Forms, Supplies | 425.61 |
| Conference Fees, Mileage | 300.16 |
| Postage | 96.58 |
| Dues | 12.00 |
| Law Books | 160.45 |
| Total Town Clerk Expenses | <u>1728.53</u> |
| TREASURER: | |
| Bond | 167.40 |
| Supplies | 70.64 |
| Total Treasurer Expenses | <u>238.04</u> |
| TRUSTEE OF TRUST FUNDS: | |
| Bond | 208.00 |
| WELFARE: | |
| Dues | 15.00 |
| Supplies | 43.70 |
| Conferences, Mileage | 49.88 |
| Total Welfare Expenses | <u>108.58</u> |
| TOTAL TOWN OFFICERS' EXPENSES | 65915.40 |
| ELECTIONS & REGISTRATIONS: | |
| Ballots | 90.57 |
| Advertising | 299.01 |
| Moderator, William Warren | 180.00 |
| Supervisors' Expenses | 450.00 |
| Supplies | 2.65 |
| Checklist | 26.11 |
| Ballot Clerks | 785.72 |
| Total Elections & Registrations Expenses | <u>1834.06</u> |

CEMETERIES & PARKS:

| | | |
|-------------------------|---------------|---------|
| Cemetery Agent's Salary | 275.00 | |
| Salaries: | | |
| Mark Houston | 5898.00 | |
| Donald Lemay | 133.00 | |
| Supplies | 338.08 | |
| Repairs | 1249.92 | |
| Mileage | 320.40 | |
| New Equipment | <u>299.95</u> | |
| TOTAL CEMETERY & PARKS | | 8514.35 |

GENERAL GOVERNMENT BUILDINGS:

| | | |
|------------------------------------|-----------------|----------|
| WHITNEY HALL: | | |
| Janitor: Richard Garrison | 5708.68 | |
| Electricity | 1909.78 | |
| Repairs & Maintenance | 799.69 | |
| Supplies | 623.42 | |
| Tables & Chairs | 1181.20 | |
| POULIOS HOUSE: | | |
| Electricity | 166.24 | |
| Repairs | 233.37 | |
| ENFIELD CENTER HALL | | |
| Electricity | 11.38 | |
| MOORE BUILDING | 2386.60 | |
| TOWN SHEDS | 1712.38 | |
| UNION STREET FIRE STATION | 247.93 | |
| ENFIELD CENTER FIRE STATION | 43.00 | |
| TOWN CLOCK | 1500.00 | |
| TOWN WATER & HYDRANT RENTAL | 4000.00 | |
| Rent paid by MHHS Satellite Office | <u>(375.00)</u> | |
| TOTAL GOVERNMENT BUILDINGS | | 20148.67 |

APPRAISAL OF PROPERTY:

| | | |
|------------------|----------------|---------|
| Salary: | | |
| Peter G. Russell | 7500.00 | |
| Mileage, Expense | <u>1000.00</u> | |
| TOTAL APPRAISAL | | 8500.00 |

PLANNING BOARD:

| | | |
|-------------------------------|---------------|--------|
| Site Plan Review | 261.25 | |
| Law Lecture Series | 98.00 | |
| Law Books | 77.00 | |
| Postage | 219.01 | |
| Advertising | 64.40 | |
| Clerk | 439.50 | |
| Supplies | <u>175.20</u> | |
| TOTAL PLANNING BOARD EXPENSES | | 896.34 |

LEGAL EXPENSES & DAMAGES:

| | | |
|--------------------------------|---------------|---------|
| Legal | 542.00 | |
| Damages | 20.00 | |
| Animal Care | <u>510.00</u> | |
| TOTAL LEGAL & DAMAGES EXPENSES | | 1072.00 |

| | | |
|-----------------------------|-----------------|-----------------|
| TOWN FUEL: | | |
| Fuel | | 14296.88 |
| Supplies | | 60.00 |
| Labor (Trans. from Hwy.) | | 580.00 |
| TOTAL TOWN FUEL EXPENSES | | <u>14936.88</u> |
| ZONING BOARD | | |
| Postage | | 45.92 |
| Advertising | | 12.00 |
| Supplies | | 2.66 |
| TOTAL ZONING BOARD EXPENSES | | <u>60.58</u> |
| LAND RENTAL | | 775.68 |
| POLICE DEPARTMENT: | | |
| Salaries: Full-time | | |
| Peter Giese | 24525.00 | |
| Gregory Adams | 10557.56 | |
| Jane Carpenter | 14749.93 | |
| Philip Corliss | <u>16197.48</u> | |
| | | 66029.97 |
| Part-time | | |
| Wayne Agan | 240.00 | |
| Steven Bailey | 588.00 | |
| Nelson Bean | 2082.00 | |
| Vernon Bond | 6554.00 | |
| Jane Carpenter | 606.55 | |
| Kevin Copp | 24.00 | |
| Philip Corliss | 1027.50 | |
| Edward Doten | 2232.00 | |
| Ronald Hill | 96.00 | |
| Kerry Richardson | 480.00 | |
| George Shadowens | 1590.00 | |
| Howard Walton | 288.00 | |
| Antonio White | <u>1440.00</u> | |
| | | 17248.05 |
| Overtime | | |
| Vernon Bond | 36.00 | |
| Jane Carpenter | 670.29 | |
| Philip Corliss | <u>2915.28</u> | |
| | | 3621.57 |
| Clerk: June Rice | | 652.50 |
| Telephone | | 1931.41 |
| Supplies | | 1335.63 |
| Printed Forms | | 307.73 |
| Gas, Diesel, Oil | | 3584.01 |
| Repairs: | | |
| Ford | 3816.51 | |
| '82 Chevy | 403.69 | |
| '86 Chevy | <u>123.63</u> | |
| | | 4343.83 |

| | | |
|----------------------------------|------------------|-----------|
| Tires | 1011.37 | |
| Fulltime Uniforms | 772.89 | |
| Parttime Uniforms | 680.38 | |
| Vests | 867.00 | |
| Weapons | 395.00 | |
| Training | 1237.17 | |
| Ammunition | 884.87 | |
| Radio Repairs | 714.25 | |
| Radar Repairs | 72.00 | |
| Law Books | 286.75 | |
| Law Periodicals | 218.20 | |
| Intoximeter Supplies | 341.95 | |
| Video Supplies | 15.60 | |
| Photographic Supplies | 865.75 | |
| Fingerprint Materials | 39.00 | |
| Oxygen, Fire Extinguisher | 372.65 | |
| Investigations | 209.00 | |
| Service Contracts | 235.00 | |
| Travel | 315.52 | |
| Advertising | 211.20 | |
| Postage | 160.37 | |
| Dues | 85.00 | |
| Prisoner Food | <u>2.75</u> | |
| TOTAL POLICE DEPARTMENT EXPENSES | | 109048.37 |
| | | |
| FIRE DEPARTMENT: | | |
| Training | 215.00 | |
| Firemen Services | 10290.50 | |
| Telephone/Siren | 678.56 | |
| Electricity | 832.04 | |
| Gas | 275.62 | |
| Repairs/Maintenance | | |
| Vehicles | 9185.36 | |
| Communications | 359.40 | |
| Supplies/Equip. | 766.75 | |
| Clothing | 1175.12 | |
| New Monitors | 2025.00 | |
| Hydrants | 258.25 | |
| Extinguisher Refills | 153.69 | |
| Janitor, Union St. -- H. King | 227.50 | |
| Unreported Injury | 196.31 | |
| Subscriptions | <u>18.00</u> | |
| TOTAL FIRE DEPARTMENT EXPENSES | | 26657.10 |
| | | |
| DISPATCH SERVICES | | 9165.15 |
| | | |
| INSURANCE: | | |
| Blue Cross/Blue Shield | 16201.08 | |
| Life/Disability | 1431.16 | |
| Workers Comp. | 7984.34 | |
| Unemployment Comp. | 1406.85 | |
| Public Officials Liability | 7453.00 | |
| Town Buildings | 25186.00 | |
| Contractors Equipment | 4058.00 | |
| General Liability/Auto. | 16821.39 | |
| Credits applied | <u>(3145.00)</u> | |
| TOTAL INSURANCE EXPENSES | | 77396.82 |

CROSSING GUARD:

Salaries:

| | |
|------------------|---------------|
| Winnifred Tucker | 2648.94 |
| Herbert King | <u>157.50</u> |

TOTAL CROSSING GUARD SALARIES

2806.44

HIGHWAY DEPARTMENT:

Salaries: Full-time

| | |
|-------------------|----------------|
| Gerald Lashua | 23105.62 |
| Edward Eastman | 12264.24 |
| Patrick Mulherin | 17178.47 |
| Michael Sousa | 19100.27 |
| Francis Bocash | 12426.19 |
| William Spaulding | 17246.17 |
| Melvin Roche | 14690.80 |
| Edward Hammond | 2343.57 |
| Mark Houston | <u>1941.00</u> |

Part-time

| | |
|------------------|---------------|
| Alfred Grace Jr. | 1773.00 |
| Roger Grace | 1071.00 |
| Gene Sanborn | <u>240.00</u> |

Labor: Other Depts.

| | |
|-------------|----------------|
| Police | 201.60 |
| Fuel | 580.00 |
| Ambulance | 28.00 |
| Water | 3043.12 |
| C&P | 736.17 |
| Dump | 243.33 |
| Intra Dept. | <u>1034.96</u> |

5867.18

Credits applied

(63.10)

TOTAL HIGHWAY DEPARTMENT LABOR

117470.05

Gas, Oil, Diesel

5119.42

Supplies:

| | |
|-----------------------|---------|
| B&B Chain | 525.00 |
| Bailey Bros. | 1373.31 |
| Brake & Elec. Sales | 55.79 |
| Brownie's Auto | 212.94 |
| Chromate Industries | 582.87 |
| Donbeck Sales | 1184.00 |
| Don's Sales & Service | 12.75 |
| Ed's Cash Motor Oil | 43.00 |
| Kibby Equipment | 44.50 |
| M&M Equipment | 180.04 |
| Mascoma Hardware | 188.73 |
| Merriam Graves | 47.01 |
| New England Tech. | 125.10 |
| RAK Industries | 1327.78 |

| | | |
|------------------------------|-----------------|----------|
| Randy Labbie | 300.00 | |
| Shaker Valley Auto Parts | 5.38 | |
| Standard Nut & Bolt | 596.72 | |
| T&L Electric | 5.38 | |
| Webster Motors | 105.75 | |
| Credits applied | <u>(13.68)</u> | 6902.37 |
| Salt/Sand: | | |
| International Salt | 10434.03 | |
| Don Crate Trucking | 6205.50 | |
| C.E. Neily | 3367.50 | |
| Newport Sand | 425.88 | |
| Estey Feed | <u>167.50</u> | 20600.41 |
| Equipment Rental: | | |
| Blacktop Inc. | 1907.50 | |
| Carl Patten Const. | 507.50 | |
| Don Crate Trucking | 2127.50 | |
| John Farewell | 405.00 | |
| E.J. Owens | 1400.00 | |
| F.C. Hammond | 2240.00 | |
| Moulton Const. | 187.50 | |
| R. Buckwold | 665.00 | |
| Jeff Densmore | 1652.50 | |
| Eugene Sanborn | 260.00 | |
| Trans. other depts. | (2544.00) | |
| Credits applied | <u>(100.00)</u> | 8708.50 |
| Sand, Gravel, Crushed Stone: | | |
| C.E. Neily | 2662.00 | |
| Don Crate Trucking | 2737.00 | |
| F.C. Hammond | 528.00 | |
| Lebanon Crushed Stone | 482.32 | |
| Twin State, Sand & Gravel | 999.07 | |
| Trans. other depts. | (531.50) | |
| Credits applied | <u>(550.00)</u> | 6326.89 |
| Cold Patch | 13359.28 | |
| Oiling | 16000.00 | |
| Repairs | 331.21 | |
| Welding | 759.37 | |
| Electricity | 820.22 | |
| Telephone | 534.13 | |
| Tires | 2616.62 | |
| Bridges & Culverts | 2456.59 | |
| Grader/Plow Blades | 1735.64 | |

Vehicle Repair/Maintenance:

| | |
|------------------|-------------------|
| '67 Jeep | 636.66 |
| Dodge Pick-up | 26.09 |
| '80 I H Dump | 1632.02 |
| '78 I H Dump | 1636.34 |
| F-900 | 939.28 |
| F-8000 | 1820.09 |
| F-700 | 38.41 |
| GMC | 253.69 |
| Grader | 3435.72 |
| Loader | 898.03 |
| Spreader | 544.22 |
| Broom | 5.82 |
| Signs | 91.44 |
| Guard Rails | 763.04 |
| Sidewalks | 658.56 |
| York Rake | 528.00 |
| Snow Plows | 1074.38 |
| Chain Saws | 189.23 |
| New Dump Body | 1165.00 |
| Rain Suits | 100.05 |
| Advertising | 87.84 |
| New Spreader | 3050.00 |
| Grafton Pond Rd. | 16379.90 |
| Pd. by Developer | <u>(10000.00)</u> |
| | <u>6379.90</u> |

TOTAL HIGHWAY DEPARTMENT EXPENSES

229694.51

STREET LIGHTING

15796.63

RUBBISH REMOVAL:

| | |
|-----------------------------|---------------|
| Solid Waste District | 750.00 |
| Rubbish Hauler | 62261.46 |
| Collection Site Attendants: | |
| Eugene Parker | 5396.00 |
| Edward Chouinard | <u>360.00</u> |
| | 5756.00 |
| Stump Dump Attendants: | |
| Lyle Prior | 267.50 |
| Mark Houston | 521.63 |
| Edward Chouinard | <u>224.70</u> |
| | 1013.83 |
| Lebanon Landfill | 17056.27 |
| Metal Removal | 896.72 |
| Stump Dump Maintenance | 2373.89 |
| Supplies | 20.69 |
| Grantham Permits | <u>20.00</u> |
| TOTAL RUBBISH REMOVAL | |

90148.86

AMBULANCE:

| | |
|----------------------------|---------------|
| Continuing Education | 462.00 |
| Vehicle Maintenance | 801.75 |
| Communications Maintenance | 516.06 |
| Monitor | 310.00 |
| Supplies | 644.78 |
| Tires | 300.05 |
| Oxygen | 190.22 |
| Gasoline | 279.72 |
| Misc. | <u>108.76</u> |
| TOTAL AMBULANCE EXPENSES | |

3613.34

| | | |
|-----------------------------------|-----------------|----------|
| GENERAL ASSISTANCE: | | |
| Rent | 14413.70 | |
| Food | 6576.91 | |
| Fuel/Util. | 1326.85 | |
| Transportation | 239.05 | |
| RX | 47.77 | |
| Misc. | 217.36 | |
| Credit applied | <u>(282.50)</u> | |
| TOTAL GENERAL ASSISTANCE | | 22539.14 |
| LIBRARY: | | |
| Salaries: | | |
| Marjorie Carr | 9086.00 | |
| Catherine A. Russi | 3472.58 | |
| Pauline Blaine | 130.00 | |
| Andrea Thorpe | 150.00 | |
| Cleaning -- Edna McKenney | 652.68 | |
| Books | 7173.26 | |
| Supplies | 285.95 | |
| Capital | 146.40 | |
| Insurance | 319.00 | |
| Repairs, New Equipment | 333.93 | |
| Telephone | 460.89 | |
| Cleaning Carpet | 100.00 | |
| Dues | 32.00 | |
| Misc. | <u>28.58</u> | |
| TOTAL LIBRARY EXPENSES | | 22371.27 |
| PARKS & RECREATION: | | |
| Lifeguards: | | |
| Susan Laughlin | 1634.51 | |
| John Canedy | 144.88 | |
| Diane Moeschen | 28.50 | |
| Swimming Instructors: | | |
| Susan Laughlin | 348.40 | |
| Ass't. Swimming Instructors: | | |
| Ellen Laughlin | 131.75 | |
| Peter Derosier | 144.50 | |
| Advertising | 15.12 | |
| Supplies | 98.72 | |
| Electricity | 62.76 | |
| Telephone | 148.56 | |
| Rental Chemical Toilet | 160.00 | |
| Little League | 325.00 | |
| Old Home Day | 765.58 | |
| Halloween | 150.23 | |
| Credits applied | <u>(465.10)</u> | |
| TOTAL PARKS & RECREATION EXPENSES | | 3693.41 |
| PATRIOTIC PURPOSES | | 214.87 |
| CONSERVATION COMMISSION DUES | | 95.00 |

| | | |
|-----------------------------------|------------------|-----------|
| TOWN PARKS IMPROVEMENTS: | | |
| Supplies | 110.65 | |
| Fencing/Ballfield | <u>2684.00</u> | |
| TOTAL TOWN PARKS IMPROVEMENTS | | 2794.65 |
| | | |
| HISTORICAL RECORDS: | | |
| Insurance | 50.00 | |
| Clerk Expense | 100.00 | |
| Supplies | 124.71 | |
| Books | <u>27.50</u> | |
| TOTAL HISTORICAL RECORDS | | 302.21 |
| | | |
| DEBT SERVICE: | | |
| Principal Long Term Notes/Bonds | | |
| Poulios House | 13000.00 | |
| Loader | 10937.92 | |
| Whitney Hall | 9200.00 | |
| Sewer Construction | 4900.00 | |
| Water Loan | <u>17245.00</u> | |
| TOTAL PRINCIPAL | | 99382.92 |
| | | |
| Interest: Long Term Notes/Bonds | | |
| Poulios House | 1134.71 | |
| Loader | 1771.25 | |
| Whitney Hall | 460.00 | |
| Sewer Construction | 60829.03 | |
| Water Loan | <u>38806.45</u> | |
| TOTAL INTEREST | | 103001.44 |
| | | |
| INTEREST - TAX ANTICIPATION NOTE | | 33561.35 |
| | | |
| CAPITAL OUTLAY: | | |
| Police Cruiser | 12008.64 | |
| Ambulance | 46399.90 | |
| Credit -- Sale of Ambulance | <u>(4401.00)</u> | 41998.90 |
| | | |
| Grader | 69000.00 | |
| GMC Pickup | <u>18326.00</u> | |
| TOTAL CAPITAL OUTLAY | | 141333.54 |
| | | |
| PAYMENTS TO CAPITAL RESERVE: | | |
| Fire Truck Fund | 15000.00 | |
| Lakeview Cemetery Fund | 1050.00 | |
| Whitney Hall Fund | 8000.00 | |
| Municipal Building Fund | 10800.00 | |
| Water Dept. Fund | <u>39927.95</u> | |
| TOTAL PAYMENTS TO CAPITAL RESERVE | | 74777.95 |

REGIONAL:

| | |
|-----------------------------------|---------------|
| Mascoma Home Health Services | 8500.00 |
| Advance Transit | 3120.00 |
| Senior Citizens Council | 2500.00 |
| Headrest | 2000.00 |
| Upper Valley Lake Sunapee Council | 2053.00 |
| Community Action Program | <u>750.00</u> |

TOTAL REGIONAL EXPENSES

18923.00

MISCELLANEOUS:

WATER IMPROVEMENT PROJECT

| | |
|-------------------------------------|-----------------|
| Repayment of loan from General Fund | 1740.00 |
| Legal Fees | 191.25 |
| Water Meters | 21068.92 |
| Moore, Lake & Dartmouth Streets | <u>68320.50</u> |

TOTAL WATER IMPROVEMENT EXPENSES

91320.67

MUNICIPAL WATER DEPT.

Water Supply System:

| | |
|-----------------------|----------|
| Electricity | 10621.38 |
| Telemetry Visits | 534.00 |
| Telemetry Maintenance | 740.00 |
| Telephone Costs | 677.52 |

Distribution System:

| | |
|------------------------|-----------------|
| Repairs | 9624.32 |
| Supplies | 2942.68 |
| Hydrants | 673.20 |
| Water Tests | 244.00 |
| Mow Reservoir/Plow Rd. | 135.76 |
| Advertising | 70.56 |
| Miscellaneous | 98.00 |
| FHA Bond | 225.00 |
| Credits | <u>(236.62)</u> |

TOTAL MUNICIPAL WATER DEPT. EXPENSES

26349.80

SEWER DESIGN CONSTRUCTION

1460712.19

| | |
|---------------------------------------|-------------------|
| FICA, Retirement, Pensions | 26185.07 |
| Tax Mapping | 830.50 |
| Resident Tax Fees, Rose B. Welch | 1116.00 |
| Eastman Precinct Tax | 6843.56 |
| Grafton County Tax | 123006.00 |
| Dog License Fees (Paid to State) | 127.50 |
| Marriage License Fees (Paid to State) | 416.00 |
| Taxes Bought by Town | 104033.34 |
| Discounts, Abatements, Refunds | 1655.20 |
| Timber Tax | 2513.33 |
| Temporary Loans | 1000000.00 |
| Payments to Mascoma School District: | |
| Balance of 1985-86 Appropriation | 732,780.00 |
| To Apply to 1986-87 Appropriation | <u>893,042.35</u> |
| TOTAL TO MASCOMA SCHOOL DISTRICT | 1625822.35 |

Loans to:

| | |
|---|-----------|
| Water Improvement Project | 89580.67 |
| Sewer Construction Project | 27000.00 |
| Payments to Sewer Construction from Sale of Bonds | 649000.00 |
| Sewer Loan Repayment; U.S. Dept. Housing Devel. | 6785.00 |

Comparative Statement
for the Year ending December 31, 1986

| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|----------------------------------|---------------------------|----------------|---------------------------------|-------------------|--------------------|--------------------|----------------------|-----------|-----------------|--------------------|----------------|
| Title of Appropriation | | 1986 Budget | Rec'd in Excess of Budget | From Cap. Res. | Total Available | Amount Expended | Unexpend. Balance | Overdraft | to Cap. Res. | Credits Applied | 1987 Budget |
| General Government | Town Officers Salaries | 26865 | | | 26865 | 27277.98 | | | | | 28340 |
| | Town Officers Expenses | 65996 | 100.00 | | 65996 | 65915.40 | 80.60 | 412.98 | | 611.72 | 83604 |
| | Elections & Registrations | 2349 | | | 2349 | 1834.06 | | | | 25.00 | 1525 |
| | Cemeteries & Parks | 10525 | | | 10525 | 8514.35 | 2010.65 | | | | 15600 |
| | General Govt. Bldgs | 43880 | | | 43880 | 20148.67 | 23731.33 | | 18800 | 430.55 | 44660 |
| | Appraisal of Property | 8500 | | | 8500 | 8500.00 | | | | | 8500 |
| | Planning Board | 1500 | 6295.47 | | 1500 | 896.34 | 603.66 | | | 1792.50 | 7000 |
| | Legal Expenses | 5000 | | | 5000 | 1072.00 | 3928.00 | | | | 5000 |
| | Town Fuel | 17000 | | | 17000 | 14936.88 | 2063.12 | | | | 17000 |
| | Zoning Board | 500 | 24.00 | | 500 | 60.58 | 439.42 | | | | 250 |
| | Land Rental | 900 | | | 900 | 775.68 | 124.32 | | | | 950 |
| | Required Audit | 3000 | | | 3000 | | 3000.00 | | | | 9400 |
| | Sub-totals | 186015 | 6419.47 | | 186015 | 149931.94 | 36496.04 | 412.98 | 18800 | 2859.77 | 220829 |
| Protection of Persons & Property | Police Department | 118208 | 276.00 | | 118208 | 109048.37 | 9159.63 | | | 1412.74 | 125525 |
| | Fire Department | 23900 | 400.00 | | 24300 | 26657.10 | | 2357.10 | | 1256.28 | 24200 |
| | Dispatch Services | 19176 | | | 19176 | 9165.15 | 10010.85 | | | | 10873 |
| | Insurance | 80800 | 422.00 | | 80800 | 77396.82 | 3403.18 | | | 3145.00 | 116242 |
| | Crossing Guard | 2840 | | | 2840 | 2806.44 | 33.56 | | | | 3200 |
| | Sub-totals | 244924 | 1098.00 | | 245324 | 225073.88 | 22607.22 | 2357.10 | | 6014.02 | 280040 |
| Highways & Bridges | General Highway | 239700 | | | 239700 | 229694.51 | 10005.49 | | | 14601.52 | 262150 |
| | Street Lighting | 17900 | | | 17900 | 15796.63 | 2103.37 | | | | 17900 |
| | Sub-total | 257600 | | | 257600 | 245491.14 | 12108.86 | | | 14601.52 | 280050 |
| Sanitation | Rubbish Removal | 96300 | 1000.00 | | 96300 | 90148.86 | 6151.14 | | | | 119975 |
| | | | | | | | | | | | |
| Health | Health Department | 200 | | | 200 | | 200.00 | | | | 200 |
| | Ambulance | 4150 | | | 4150 | 3613.36 | 536.66 | | | | 4610 |
| | Sub-total | 4350 | | | 4350 | 3613.34 | 736.66 | | | | |
| Welfare | General Assistance | 26000 | | | 26000 | | 3460.85 | | | 282.50 | 26000 |
| | | | | | | | | | | | |

Comparative Statement
for the Year ending December 31, 1986

| | | 1986 Budget | Rec'd in Excess of Budget | From Cap. Res. | Total Available | Amount Expended | Unexpend. Balance | Overdraft | to Cap. Res. | Credits Applied | 1987 Budget |
|----|-----------------------------|----------------|---------------------------------|-------------------|--------------------|--------------------|----------------------|-----------|-----------------|--------------------|----------------|
| 1 | Culture & Recreation | | | | | | | | | | |
| 2 | Library | 22403 | | | 22403 | 22371.27 | 31.73 | | | 1373.38 | 26108 |
| 3 | Parks & Recreation | 4965 | | | 4965 | 3693.41 | 1001.59 | | | 465.10 | 6070 |
| 4 | Patriotic Purposes | 200 | | | 200 | 214.87 | | 14.87 | | | 250 |
| 5 | Conservation Commission | 200 | | | 200 | 95.00 | 105.00 | | | | 200 |
| 6 | Tom Parks Improvements | 5000 | | | 5000 | 2794.65 | 2205.35 | | | | 2000 |
| 7 | Historical Records | 300 | | | 300 | 302.21 | | 2.21 | | | 300 |
| 8 | Sub-totals | 33068 | | | 33068 | 29471.41 | 3343.67 | 17.08 | | 1838.48 | 34928 |
| 9 | | | | | | | | | | | |
| 10 | Debt Service | | | | | | | | | | |
| 11 | Prin.-Long term notes/bonds | 99695 | | | 99695 | 99382.92 | 312.08 | | | | 91745 |
| 12 | Int.-Long term notes/bonds | 102690 | | | 102690 | 103001.44 | | 311.44 | | | 98297.89 |
| 13 | Int.-Tax Anticipation notes | 70000 | | | 62895.18 | 33561.35 | 29333.83 | | | | 70000 |
| 14 | Sub-totals | 272385 | | | 262280.18 | 235945.71 | 29645.91 | 311.44 | | | 260042.89 |
| 15 | | | | | | | | | | | |
| 16 | Capital Outlay | | | | | | | | | | |
| 17 | Police Cruiser | 12500 | | 6008.64 | 12500 | 12008.64 | 491.36 | | | | 13500 |
| 18 | Ambulance | 44000 | | 19000.00 | 44000 | 41998.90 | 2001.10 | | | 4401.00 | |
| 19 | 1 Ton Truck | 18000 | | | 18000 | 18326.00 | | 326.00 | | | |
| 20 | Grader | 69000 | | | 65000 | | | | | | |
| 21 | Dump Truck | | | | | 69000.00 | | | | | |
| 22 | Town Clock | | | | | | | | | | |
| 23 | Operating Sub-totals | 143500 | | 25008.64 | 143500 | 141333.54 | 2492.46 | 326.00 | | 4401.00 | 76500 |
| 24 | Transfers Out | | | | | | | | | | |
| 25 | Payments to Capital Reserve | 15000 | | | 15000 | | | | | | |
| 26 | Fire Truck | | | | | | | | | | |
| 27 | Lakeview Cemetery Fund | 1 | 1050 | | 1691 | | 1.00 | | 15000 | 1050.00 | 15000 |
| 28 | Lockhaven Cemetery Fund | 1 | | | | | | | | | 1 |
| 29 | Whitney Hall | | | | | | | | | | 1 |
| 30 | Municipal Bldgs. | | | | | | | | | | |
| 31 | Water | | | | | | | | | | |
| 32 | Ambulance | | | | | | | | | | |
| 33 | Sub-totals | | 1050 | | 1691 | | | | 16050.00 | | 3000 |
| 34 | Regional | | | | | | | | | | 18802 |
| 35 | Mascoma Home Health | 8500 | | | 8500 | 8500 | | | | | 9113 |
| 36 | Advance Transit | 3120 | | | 3120 | 3120 | | | | | 4136 |
| 37 | Senior Citizens Council | 2500 | | | 2500 | 2500 | | | | | 2600 |
| 38 | Headrest | 2000 | | | 2000 | 2000 | | | | | 2900 |
| 39 | UV-LSC | 2053 | | | 2053 | 2053 | | | | | 2463 |
| 40 | Comm. Action Program | 750 | | | 799 | 750 | | | | | 1050 |
| 41 | Hospice of UV, INV | 19013 | | | 19013 | 19013 | | | | | 500 |
| 42 | Sub-totals | | | | | | | | | | 21862 |

Comparative Statement
for the Year ending December 31, 1986

| Title of Appropriation | 1986 Budget | Rec'd in Excess of Budget | From Cap. Res. | Total Available | Amount Expended | Unexpend. Balance | Overdraft | to Cap. Res. | Credits Applied | 1987 Budget |
|----------------------------|----------------|---------------------------------|-------------------|--------------------|--------------------|----------------------|-----------|-----------------|--------------------|----------------|
| | | | | | | | | | | |
| Miscellaneous | | | | | | | | | | |
| Water Improve/FmlA | 137000 | | | 91449.33 | 91320.67 | 128.66 | (encumb) | | | 150000 |
| Municipal Water Dept | 34800 | 31477.75 | | 66277.75 | 26349.80 | 39927.95 | | 39927.95 | 236.42 | 38212 |
| Sewer Design/Const. | 240000 | | | 1473116.15 | 1460712.90 | 12403.96 | (encumb) | | | 1313726 |
| FICA, Retire., Pension | 29987 | | | 29987 | 26185.07 | 3801.93 | | | 357.50 | 28604 |
| Tax Mapping | 1400 | | | 1400 | 831.50 | 568.50 | | | 200.00 | 1400 |
| Manpower Program | 1 | 1880.00 | | | | | | | | 1 |
| Eco. Devel/Hist Pres/CDBG | 1 | | | | | | | | | 1 |
| Water Refunding Bonds | | | | | | | | | | 446000 |
| Lebanon Sewer Buy-in (LSV) | | | | | | | | | | 175000 |
| Sub-totals | 43180 | | | | | | | | | 2152944 |

SUMMARY OF CAPITAL RESERVE FUNDS
TOWN OF ENFIELD, N.H.
DECEMBER 31, 1986

| | BEGINNING ACCOUNT BALANCE | FUNDS ADDED | INCOME RECEIVED | FUNDS EXPENDED | ACCOUNT BALANCE |
|---------------------|---------------------------------|----------------|--------------------|-------------------|--------------------|
| New Road Equipment | 5634.95 | | 439.76 | | 6074.71 |
| Lakeview Cemetery | 31744.54 | 1050.00 | 2468.26 | | 35262.80 |
| Lockhaven Cemetery | 2471.74 | | 201.08 | | 2672.82 |
| Town Dump | 3750.09 | | 293.89 | | 4043.98 |
| Police Cruiser | 6488.44 | | 501.63 | 6008.64 | 981.43 |
| Municipal Buildings | 3491.85 | 10800.00 | 278.43 | | 14570.28 |
| Reappraisal | 533.53 | | 46.40 | | 579.93 |
| Sewerage Study | 104.12 | | 15.46 | | 119.58 |
| Ambulance | 20197.23 | | 1577.76 | 19000.00 | 2774.99 |
| Water Department | 103219.22 | 39927.95 | 8058.88 | | 151206.05 |
| Tax Mapping | 67.29 | | 15.46 | | 82.75 |
| Whitney Hall | 362.24 | 8000.00 | 30.93 | | 8393.17 |
| Fire Department | 67.07 | | 15.46 | | 82.53 |
| New Highway Trucks | 583.63 | | 46.40 | | 630.03 |
| Fire Truck Fund | 18982.78 | 15000.00 | 1478.29 | | 35461.07 |
| TOTALS: | 197698.72 | 74777.95 | 15468.09 | 25008.64 | 262936.12 |

December 31, 1986

John P. Carr
Treasurer

REPORT OF TRUST FUNDS
TOWN OF ENFIELD, N.H.
DECEMBER 31, 1986

| | BEGINNING ACCOUNT BALANCE | FUNDS ADDED | INCOME RECEIVED | FUNDS EXPENDED | ACCOUNT BALANCE |
|--|---------------------------------|----------------|--------------------|-------------------|--------------------|
| GENERAL TRUST FUNDS: | | | | | |
| Library | 11710.95 | | 1005.20 | 1005.20 | 11710.95 |
| School | 29371.15 | 1641.30 | 2475.12 | 2355.51 | 31132.06 |
| Town General | 4925.35 | | 559.51 | 559.51 | 4925.35 |
| Town Poor | 300.00 | | 24.19 | 24.19 | 300.00 |
| Cemeteries | 13999.75 | | 1157.10 | 1157.10 | 13999.75 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL GENERAL TRUST FUNDS | 60307.20 | 1641.30 | 5221.12 | 5101.51 | 62068.11 |
| | | | | | |
| CAPITAL RESERVE FUNDS: | 197698.72 | 74777.95 | 15468.09 | 25008.64 | 262936.12 |
| | | | | | |
| TOTAL GENERAL TRUST AND CAPITAL RESERVE FUNDS: | 258005.92 | 76419.25 | 20689.21 | 30110.15 | 325004.23 |

December 31, 1986

John P. Carr
Treasurer

TREASURER'S REPORT
December 31, 1986

| | | |
|-------------------------------|---------------|----------------|
| Balance January 1, 1986 | | 1369318.16 |
| Received from: | | |
| Town Clerk | 198664.50 | |
| Tax Collector | | |
| Regular | 2253599.99 | |
| Redemptions | 122114.24 | |
| Water | 88459.00 | |
| Selectmen | 1562894.79 | 4225732.52 |
| Interest: | | |
| * Cash Management | | |
| Checking | 6978.88 | |
| Revenue Sharing | 988.43 | |
| | | <u>7967.31</u> |
| All Receipts | | 5603017.99 |
| Paid by Selectmen's Vouchers | | 4973029.55 |
| Bank Service Charges | | 9.15 |
| Bad Checks | | 95.00 |
| Balance in Hands of Treasurer | | 629884.29 |
| Cash on Hand: | | |
| Checking Account | 483723.43 | |
| Savings Accounts | | |
| Cash Management | 146039.90 | |
| Revenue Sharing | <u>120.96</u> | 629884.29 |

*Interest included in Selectmen's Receipts

Respectfully submitted,

Catherine A. Russi, Treasurer

TAX COLLECTOR'S REPORT
WATER TAX ACCOUNT
Year Ending 12/31/86

| | Current to 3/1/87 | <u>Prior</u> |
|----------------------------------|----------------------|-----------------|
| To Collect | \$44,612.50 | \$55,584.75 |
| Penalties | <u>66.00</u> | <u>182.00</u> |
| TOTAL DEBITS | \$44,678.50 | \$55,766.75 |
| <u>REMITTED TO TREASURER</u> | | |
| Accounts | \$37,625.00 | \$50,586.00 |
| Penalties | 66.00 | 182.00 |
| Abatements | --- | --- |
| Uncollected Accounts | <u>6,987.50</u> | <u>4,998.75</u> |
| TOTAL CREDITS | \$44,678.50 | \$55,766.75 |

Respectfully Submitted,
Rose B. Welch, Tax Collector

TAX COLLECTOR'S REPORT

January 1, 1986 - December 31, 1986

| | <u>1986</u> | <u>1985</u> | <u>Prior</u> |
|---------------------|----------------|---------------|--------------|
| Property Tax | \$2,307,679.18 | \$193,610.75 | \$ 480.55 |
| Resident Tax | 24,210.00 | 3,030.00 | 100.00 |
| Yield Tax | 4,406.61 | 586.53 | 2,334.79 |
| Land Use Change Tax | 5,523.00 | | |
| Boat Tax | 930.05 | | |
| Overpayments | | | |
| a/c Prop. Tax | 1,528.66 | | |
| Interest | 218.59 | 4,932.90 | 1,748.42 |
| Penalties | <u>68.00</u> | <u>196.00</u> | <u>2.00</u> |
| TOTAL DEBITS | \$2,344,564.09 | \$202,356.18 | \$4,665.76 |

REMITTED TO TREASURER

| | | | |
|---------------------|----------------|---------------|-------------|
| Property Taxes | \$2,018,199.80 | \$193,610.75 | 480.55 |
| Resident Tax | 20,260.00 | 1,960.00 | 20.00 |
| Yield Tax | 4,406.61 | 586.53 | 2,334.79 |
| Land Use Change Tax | 3,645.00 | | |
| Boat Tax | 930.05 | | |
| Interest | 218.59 | 4,932.90 | 1,748.42 |
| Penalties | <u>68.00</u> | <u>196.00</u> | <u>2.00</u> |
| | \$2,047,728.05 | \$201,286.18 | \$4,585.76 |

ABATEMENTS

| | | | |
|---------------------|----------|--------|-------|
| Property Tax | 8,010.12 | | |
| Resident Tax | 240.00 | 870.00 | 40.00 |
| Yield Tax | | | |
| Land Use Change Tax | 10.00 | | |

UNCOLLECTED TAXES

| | | | |
|---------------------|-------------------|-------------------|-------------------|
| Property Tax | \$ 282,997.92 | | |
| Resident Tax | 3,710.00 | 200.00 | 40.00 |
| Land Use Change Tax | 1,868.00 | | |
| Yield Tax | <u> </u> | <u> </u> | <u> </u> |
| | \$2,344,564.09 | \$202,356.18 | \$4,665.76 |

Respectfully Submitted,

Rose B. Welch, Tax Collector

SUMMARY OF TAX SALE ACCOUNTS

As of December 31, 1986

| | <u>1985</u> | <u>1984</u> | <u>Prior</u> |
|------------------|---------------|-------------------|-------------------|
| Unredeemed Taxes | \$ | \$21,776.97 | \$5,162.09 |
| Sold To Town | 104,033.34 | | |
| Int. & Costs | 6,323.79 | 3,771.85 | 1,735.95 |
| Overpayment | <u>369.46</u> | <u> </u> | <u> </u> |
| TOTAL DEBITS | \$110,726.59 | \$25,548.82 | \$6,898.04 |

REMITTED TO TREASURER

| | | | |
|------------------|------------------|-----------------|---------------|
| Redemptions | \$ 91,023.85 | \$14,809.82 | \$4,448.98 |
| Int. & Costs | 6,323.79 | 3,771.85 | 1,735.95 |
| Abatements | 1,337.64 | | |
| Deeded to Town | 46.15 | 44.34 | 41.11 |
| Unredeemed Taxes | <u>11,995.16</u> | <u>6,922.81</u> | <u>672.00</u> |
| | \$110,726.59 | \$25,548.82 | \$6,898.04 |

Respectfully submitted,
Rose B. Welch, Tax Collector

1986 RESIDENT TAXES UNCOLLECTED AS OF 12/31/86

| | | |
|-------------------------|--------------------------|-----------------------------|
| Ackerson, Sherry L. | Barkin, William | Duquette, Denise R. |
| Adams, Brian A. | Barkin, Mrs. William | Duquette, Rene M. |
| Adams, Marlene J. | Bird, Steven | Durkee, Scott A. |
| Alberghini, Barbara A. | Bryson, Fred | Durkee, Katrina |
| Alberghini, Jonathon J. | Calder, Malcolm G. | * Dussault, James |
| Aldrich, Anthony | Calder, Suzanne L. | * Dussault, Pamela S. |
| Aldrich, Deborah | Caldwell, Sandra | * Eastman, Katrina |
| Allen, Dennis A. | * Campbell, Donald E. | Emery, James M. |
| Allen, Ross H. | Champney, Wanda L. | Emery, Walter C. |
| Allen, Karen B. | * Carr, Sharon S. | Essenberg, Lori |
| Anderson, Jessica | * Carr, David R. | Faherty, Robert Gerard |
| Ashline, Wendy A. | Carregal, Joseph | Farewell, John N. |
| Avallone, Robert | Carregal, Mathilda | Farewell, Shelley |
| Averini, Bruce W. | Carregal, Steven | Farewell, Milton |
| Avery, William C. | Caverly, Stephen J. | Farewell, Sylvia |
| Avery, Marilyn | Charles, Mark R. | Faulkner, David |
| Babbitt, Beatrice M. | Charles, Elizabeth | Fencer, Susan |
| Babbitt, Charles A. Jr. | Chase, Edward | * Fielder, Raymond L. |
| Babbitt, Audrey M. | Christian, Barbara | Fortini, Lori A. |
| Bacon, Charles W. | Chudzik, Roger | Foster, Jeffrey D. |
| * Bailey, George O. | Clark, Anne W. | Gardner, Linda J. |
| Bailey, Guy W. | Clough, William K. | Gaudette, Marlene |
| Bailey, Mary A. | Cooney, Michael E. | Gaudette, Melanie I. |
| * Barney, Todd M. | Cooney, Laura N. | Gaudreault, Cheryl |
| Bean, Richard | Corrette, William F. | George, Brian |
| Bean, Barbara | Corrette, Nancy | George, Kelley |
| * Beecher, Victoria | Coutermarsh, Kenneth A. | George, James F. |
| Beliveau, Leonard R. | Courtermarsh, Vincent E. | George, John P. |
| Beliveau, Donna L. | Craig, Peter | George, Walter L. Sr. |
| * Belloir, Larry | Crowley, Timothy I. | George, Addie M. |
| Belloir, Sherry | Czina, Debbie J. | Ghelbeck, Josephine |
| Bergin, Nancy | Daigle, Andrew R. | Gibbons, Kelly Dean |
| Bergstad, Tove Maria | Daigle, Donna L. | Gibson, Darryl A. |
| * Blain, Robert T. | Daniels, Robert K. | Gibson, Lynn A. |
| * Blain, Timothy P. | Daniels, Elizabeth L. | Giguere, Lori A. |
| Blair, Richard N. Jr. | Daniels, Vickie | Gilbert, Robert |
| Blair, Theresa M. | Danner, Jerry | Gilbert, Andre ² |
| Bomhower, Donna M. | Danner, Linda M. | Goodspeed, Gene H. |
| Boutin, Heidi J. | * Dauphinais, Raymond X. | Goodwin, Cindy Mae |
| Bowers, David E. | Dearman, Lisa | Goodwin, Jane |
| * Braley, Roxanne M. | Decato, Rodney R. | Gorman, John Francis |
| * Braley, Kenneth J. | Dennis, Amy J. | Grace, Michael D. |
| Brinker, Love S. | Dickerson, Ray | Grace, Beverly |
| Brown, Melanie J. | * Dionne, Paul | Gramling, Jack Lyle |
| Brown, Susan M. | * McDermott, Mora | Green, Alan R. |
| Bruce, Sonia L. | Doran, Joseph I. | Green, Beverly A. |
| Bruner, John J. | Doran, Bonnie C. | Gregoire, Debra A. |
| Bruner, Rebecca S. | Doskocil, David B. | Guerin, Walter E. |
| Bruce, Maxwell O. | Downing, Heidi A. | Guerin, Elizabeth |
| Burritt, John R. | Dube, Joseph | Guertin, Herbert |
| Burritt, Mary Ellen | Dugan, Linda A. | Gwynn, Richard |

| | | |
|---------------------------|----------------------------|-------------------------|
| Hackeman, Lloyd | * Laughlin, Irving | Oakes, Patricia |
| Hackeman, Ellen | * Laughlin, Pauline B. | O'Keefe, Joseph |
| Hall, Laurie | Laughlin, Mark | O'Keefe, Christine |
| Hamel, Daniel | Laughlin, Susan L. | Olive, Andrea J. |
| Hamel, John D. | Laundry, Rhonda M. | Ouellette, Cheryl A. |
| Hamel, Terri | Laurie, Louise M. | Packard, Denise R. |
| Hamel, Kathy M. | Lavalette, Anita G. | Pallatroni, Lawrence L. |
| * Hammond, Christopher J. | Leavitt, Donna G. | Pallatroni, Kathleen A. |
| Harrington, Burton E. | Leavitt, Steven A. | Pallatroni, Patrick M. |
| Harrow, Barry P. | LeCain, Dixie M. | Palmer, Brian |
| Henderson, Richard M. | LeCain, Richard A. | Pellerin, Vicki L. |
| Henderson, Doris I. | LeCain, Alice S. | Pellerin, Carl |
| Henderson, Kevin L. | Lail, Tina | Penn, Sherry L. |
| Higley, David W. | Loupis, Greg | Picard, Nelson |
| Hill, Dana A. | McBride, Kevin | Plimpton, Merrill |
| Hill, Gary D. | McMurrough, Lynn B. | Pollard, Richard C. Jr. |
| Hollenbeck, Timothy J. | MacDonald, Todd | * Popielski, Thomas F. |
| Holderness, Wendy | Madar, Michael E. | * Popielski, Lillian |
| Holzmann, Arlene F. | Mansur, Kathy | Powell, Florence E. |
| Hopkins, Stephen J. | Marijon, Thomas | Prescott, William S. |
| * Howes, Charles L. III | Marijon, Karen | * Pringle, Pamela |
| * Howes, Mary H. | Martin, Joan M. | Prior, Marcia L. |
| Howland, David L. | Mason, Elizabeth M. | Quimby, Aaron J. |
| Howland, Diane L. | Melanson, Dean | Radja, Mary Beth |
| Ibey, Sheila | Meltzer, Dale L. | Ream, Kenneth R. |
| Ibey-Wheeler, Kristine | Meyer, Herman, Jr. | Ream, Denise J. |
| Jarvis, Carol T. | Meyer, Louise | Remacle, Alfred L. |
| Jarvis, John F. III | Michael, Wayne D. | Patton, Evelyn |
| Johnson, Brian | Miles, Chris L. | Roberts, Roberta |
| Jones, Richard L. | Miller, Douglas G. | Robinson, Briget |
| Jordan, Richard W. | Miller, Julie | Rogers, Wendell R. III |
| Judd, Tina | Miller, Robert L. Jr. | Rogers, Barbara A. |
| Kane, Helen C. | Miller, Lorri | Routhier, Steve |
| Kellogg, Dean E. | Mitchell, Wallace R. | Roy, Paul T. |
| Kellogg, Betty J. | Moodie, Ronald | Roy, Russell |
| Kilton, Wanda | Moore, James E. | Ryea, Carl C. Jr. |
| King, Richard H. | Moulton, Jeffrey C. | Rogers, John R. Jr. |
| King, Robin | Davis, Linda | Sargent, June R. |
| Koop, Mary-Ellen | Mull, Reynard | Scarozzo, Sharon |
| Kuusela, Neil R. | Muzzey, Pauline V. | Paguni, Phil |
| Labonte, Norman E. | Muzzey, Ronald | Schwarz, Raymond H. |
| Labonte, Cathy | Nadeau, Michael | Seamans, Jeffrey |
| LaChance, Ronald | Nadeau, Donna L. | Seace, Raymond |
| LaFountain, William A. | * Neale, Robert C. | Sellingham, Richard M. |
| LaFountain, Roberta E. | * Neale, Jeannette | Shannon, Kathy |
| Langlois, James | Nichols, Richard E. | * Sharkey, Mark |
| Langlois, Eleanor | Hoblin-Nicholson, Penelope | * Oster, Silvia |
| Lashua, Lisa | * Oakes, Randy | Shattuck, Donald |
| Lassen, William J. | * Oakes, Kristin | Shepard, Curtis |
| Lassen, Kathy R. | Oakes, Robert | Shipley, Tina |

| | |
|---------------------------|------------------------|
| Sleeper, Kenneth | White, James |
| Matte, Dolores | * White, Peter |
| Sleeper, Tony | * White, Linda |
| Slack, Richard | Willis, Arthur L. |
| Shorey, Seldon | Wilson, Richard H. |
| Smith, Steven C. | Wimett, David P. |
| Snow, Robert W. | Wimett, Tonia M. |
| Spaulding, Carlos | Wimett, Vicki |
| * Spaulding, Anna | Winslow, Timothy F. |
| Spaulding, Christopher | Winslow, Lee N. |
| * St. Amand, Gerard | Winslow, Janice M. |
| * St. Amand, Elizabeth S. | Withrow, Karen A. |
| St. Laurent, Frederic A. | * Wyman, Donald E. Jr. |
| St. Laurent, Joan | Wyman, Donald W. |
| Stark, Jeffrey | Wyman, Lillian |
| Stevens, Jolee A. | |
| Stone, Raymond | |
| Strella, Joseph | |
| Stygles, Ricky J. | |
| Stygles, Doreen J. | |
| * Sullivan, Robert J. | |
| Sunn, George III | |
| Sunn, Daisy E. | |
| Suppan, Donald G. | |
| Symonds, Donald G. | |
| Symonds, Mary Beth | |
| Tessier, Jean E. | |
| Therriault, Charles | |
| Therriault, Cindy | |
| Tibbits, Carol A. | |
| Tibbits, Marie | |
| Tobin, Raymond J. | |
| Trench, Joseph A. | |
| Tripp, Debra | |
| Tripp, Stephen D. | |
| Undt, William J. | |
| Unger, Corey L. | |
| Milchman, Lisa | |
| Votto, Catherine | |
| * Waterman, Robert G. | |
| * Waterman, Catherine M. | |
| Waugh, Cindy L. | |
| Weeks, Alaina-Marie | |
| Weeks, Wilford | |
| Weeks, Marilyn | |
| Westover, Daniel G. Sr. | |
| Westover, Linda A. | |
| Whitcomb, Donald A. | |
| Whitcomb, Charles M. | |
| Tibbits, Leland | |

* Paid since 12/31/86

TOWN CLERK'S REPORT
December 31, 1986

| | | | |
|-----|-------------------|----|---------------|
| 321 | 1986 Dog Licenses | \$ | 1268.50 |
| 2 | Group Licenses | | 25.00 |
| | Penalties | | 306.00 |
| | Violations | | <u>175.00</u> |
| | | | 1774.50 |

| | |
|--|---------|
| Fees Collected and Remitted to Treasurer | 3171.00 |
|--|---------|

| | | |
|-----------------------------------|------|-----------|
| 1986 Motor Vehicle Permits Issued | 3914 | 193719.00 |
|-----------------------------------|------|-----------|

Ilene P. Reed, Town Clerk

REPORT OF POLICE DEPARTMENT

The Department continues to improve it's proficiency in our changing society by a vigorous training program. During this report period, officers successfully completed programs at the Federal Bureau of Investigation National Academy and the New Hampshire Police Academy. In addition to the formal training, our monthly in-service programs have provided needed instruction in a variety of skills. Emphasis at these sessions continues to be placed on emergency first responder training. An extension to this training followed when both police vehicles were updated with new emergency equipment. The equipment, in the form of oxygen systems and fire extinguishers, will assist the officers in emergency situations prior to the arrival of our specialized volunteer forces.

Our activity, with the exception of service calls, was consistent with previously reported years. It appears that our growing population has generated an increase in service calls. During busy periods, it was necessary to prioritize calls, with some responses to service calls being delayed. We realize the importance and necessity of service calls and will continue a concerted effort to promptly attend to such matters.

As in other communities in our Nation, we are becoming aware of the spread of cocaine abuse. With our investigative resources and the cooperation of our truly outstanding educators, we will diligently continue our efforts to abate this problem. Alcohol related offenses continue to head the list of lifes evils in a small town. The drunk driver problem gets worse instead of better. It is numbing and extremely frustrating. In too many cases, drunk driving is not a lapse of judgement, but rather a contemptuous disregard for others. Sixty-six DWI arrests were made in our small community during this past year.

Again, it was a pleasure to serve the Town of Enfield. We welcome your input, comments, and suggestions. Please stop in the station or give us a call should you have any concerns.

ENFIELD POLICE DEPARTMENT

| | <u>1986</u> | <u>1985</u> | <u>1984</u> | <u>1983</u> |
|-------------------------------|-------------|-------------|-------------|-------------|
| Criminal Complaints | 262 | 236 | 252 | 182 |
| Service Calls | 1560 | 1267 | 1109 | 1083 |
| Motor Vehicle Accidents | 133 | 98 | 118 | 97 |
| Fatal | --- | --- | 2 | --- |
| With Injuries | 22 | 13 | 20 | 9 |
| Damages \$500+ | 60 | 36 | 52 | 35 |
| Reportable Crimes (UCR) | 62 | 82 | 58 | 61 |
| Assault | 14 | 19 | 11 | 10 |
| Burglary | 15 | 19 | 11 | 8 |
| Theft | 28 | 38 | 33 | 40 |
| Sexual Assaults | 5 | 3 | 2 | 2 |
| Auto Theft | 0 | 3 | 2 | 2 |
| Total Property Stolen (\$) | 11647 | 40861 | 12593 | 14289 |
| Total Property Recovered (\$) | 1100 | 21818 | 6957 | 5915 |
| Criminal Arrests | 61 | 58 | 60 | 53 |
| Out of State | 11 | 13 | 12 | 12 |
| Out of Town | 22 | 17 | 23 | 22 |
| Local | 28 | 28 | 25 | 29 |
| Patrol Mileage | 83,257 | 71,104 | 78,099 | 78,537 |
| Monthly Average | 6,938 | 5,925 | 6,508 | 6,544 |

ENFIELD FIRE DEPARTMENT

James Adams
Anthony Aldrich
Joseph Bagley
Henry Bill
Kenneth Bill
Louis Bill, Jr.
Wayne Claflin
Fred Corwell
David J. Crate
Donald A. Crate
Donald J. Crate, Jr.
Donald J. Crate, Sr.
Michael Crate
Richard Crate, Jr.
Richard Crate, Sr.
Keith Cutting
Bradley Demers
Joseph Doran
Christopher Dube
Anthony Felix
Robert Gilbert
Peter Gray

James Guy
Thomas Hamel
Glenn King
Robert LaCroix
Robert R. LaCroix
Thomas LaCroix
Gordon Littlefield
Shawn Marchetti
Doug Miller
David Nelson
Robert Packard Sr.
Charles Pitkin
Robert Pollard Sr.
Mark Poland
Bruce Prior
Mark Richardson
Albert Ruel
Timothy Taylor
Ronald Taylor, M.S.
Robert Pollard Jr.
Robert Tessier, Jr.
George Tessier

ENFIELD CENTER FIRE DEPARTMENT

Richard P. Chase
Fred Altvater
Harold Hemmerling
Frederick Gray
Arnold Goerke, Jr.
Edouard Poire
Richard D. Bean, Sr.
Michael Maheu
Clinton Chase, Jr.

ENFIELD FAST SQUAD REPORT

Enfield FAST Squad has been in service 10 years now and currently has 15 active members including 2 paramedics. The new ambulance has been a welcome addition this year and was put into service on 5/14/86. There is much more space inside for equipment storage and patient care as well as easy access to equipment on the outside. The ambulance went out on approximately 139 runs this year with 26 of those being motor vehicle accidents, 32 were accidents around the home or on recreational vehicles, and the rest were medical emergencies of different kinds.

The members continue to keep up with their skills and knowledge with monthly training sessions, guest lecturers, and monthly critiques held at Mary Hitchcock Memorial Hospital. Some of these programs have included backboarding, splinting, shock and hemorrhage, emergency childbirth, pediatric emergencies, oxygen and airway use, cold weather emergencies, and CPR.

We purchased a new portable radio to be used by some members living a distance from the station so as to be in communication with the ambulance crew or the dispatch. All the FAST squad members are volunteers and spend 3-5 twelve hour shifts a week on call and many hours in training to keep up their certifications.

We have been fortunate to have received memorial gifts to help finance training programs and purchase equipment. We are constantly looking for new members to lighten the burden and to provide more service to the community. Anyone interested can contact any of the members mentioned below.

Respectfully submitted,

Sharon Markowitz R.N.
Vice President

ENFIELD FAST SQUAD MEMBERS

Roger Bickford
Nancy Blain
Barbara Dow
Nancy Foley
Charles Harrington
Tom Kane
Robin King
Polly Laughlin

Joel Levine
Sharon Markowitz
Tony Plante
Lencie Raynor
Claude Rheau
Dan Williams
Wilfred Guitar

ENFIELD RECREATION COMMISSION

Swimming. Swimming lessons for the Enfield children were sponsored at the Enfield Town Beach for the 1986 summer season. Lifeguard coverage was maintained from mid-June through early September 1986.

Old Home Day. The 225th birthday of Enfield was celebrated by over 400 people on Saturday, August 23rd. Old Home Day started at 11 am with the PTA's pie contest. Rainbow Sprite and Lurky paid a visit shortly afterwards and passed out lollipops and souvenir ballons to the children. A contest for a design to use on the souvenir T-shirts was sponsored and won by Rosalie Cass. The T-shirts were available for sale during the day. A birthday cake was made and donated by Barbara McKinley. Local organizations participated and included the Maples Lending Library, REACT, the Canaan Lioness Club with their popcorn machine, and the Lions Club hosted a barbeque of hot dogs and hamburgers with soda to drink. Two clowns provided entertainment. Martha Ladam was busy with facepainting the kids. A bike parade began at 1 pm and there were several bikes, trikes and Big Wheels for all to view. Children's games were held and Charley Harrington gave several rides for the kids on his antique fire truck. The new FAST ambulance was on display. There were 12 craft tables for everyone to browse through and Andy Langley had a stained glass demonstration. Seven teams entered the Horseshoe Tournament. A line quickly formed at the Dunking Tank when several local personalities took their stand. A good time was had by all!

Halloween Party. The Commission and the Enfield Fire Department held a Halloween Party for the Enfield children on Saturday evening, November 1st. About 75 children with numerous parents were at the Enfield Fire Hall, complete with Halloween costumes. Francis Bill made three trips with his tractor and wagon, giving everyone a hayride around the Town. When not on the hayride, everyone was trying their best to bob for apples. A parade of all the costumed folks was made and prizes awarded. Cider and doughnuts were available for all to eat. Each child went home with a small bag of candy.

Ski Lessons. The Commission sponsored five weeks of ski lessons for Enfield residents at the Whaleback Ski Area. There were 29 people who participated in the ski program held during February and March, 1987.

Respectively submitted,

Carolyn J. Merry,
Terry Chase
Beverly McKinley

ENFIELD PLANNING BOARD

During 1986 the Planning Board approved 10 Major Subdivisions, 10 Minor Subdivisions, 9 Site Plan Reviews, 7 Exclusions, and 1 Home Occupation. There were 47 new building lots created through subdivisions and exclusions. Also approved were 149 condominiums, 135 to be located at Lakeview Condominiums and 14 at Lower Shaker Village.

The Site Plan Review Regulations were updated. The final public hearing for them, at which they were formally adopted, was held on September 24, 1986. The Regulations authorize the Board to review, and approve or disapprove, site plans for the development, modification, or change(s) of use(s) of tracts for nonresidential uses and for multi-family dwelling units (including condominium ownership).

The Upper Valley-Lake Sunapee Council greatly assisted the Board with the revisions to the Site Plan Review Regulations and will continue to aid the Board with revisions to the Subdivision Regulations. Also the UV-IS Council conducted traffic and fire protection impact studies for the Lakeview Condominium development.

The Board wishes to thank Jane Plumley for her extensive work on the revisions to both the Site Plan Review and Subdivision Regulations. Jane's commitment and assistance is greatly appreciated.

James C. Gerding, Sr., Chairman
Ilene P. Reed
John R. Goodwin
Carl Patten (Select. Rep.)
Carolee T. Higbee

Peter G. Russell (alt.)
Walter Tucker III (alt.)
Andre Lozeau (alt.)
Harry Monmaney (alt.)

ENFIELD PUBLIC LIBRARY

A number of improvements can be noted for 1986. These include the replacement of an eighteen year old projector with a newer model. The purchase of a used microfilm reader will provide patron access to back issues of the Valley News. Nearly fifteen feet of new shelving was installed in the Relief Corps. Room. Although near capacity it has helped the shelving shortage.

"Not for Children Only" was the theme of an adult discussion program that attracted a steady group through the winter months. This was funded by the New Hampshire State Library, A.L.A. and the Council for the Humanities. As many as twenty-seven were in attendance at the August pre-school story times. During September we were very pleased to have an exhibit of original drawings by Harry Nichols of East Hill. In addition to classroom visits the library also provided service to the Adult Day Care Program at the Mascoma Home Health Services, Silvaray Inn, Daisy Girl Scouts, Boy Scouts and the Mascoma Cooperative Preschool.

Approximately six hundred new volumes were purchased for the collection with additional materials added through the generosity of patrons. A gift from the Mascoma Valley Snowtravelers enabled the purchase of a particularly fine book for the Shaker Collection. The continued support of this organization is much appreciated.

A special note of thanks to Barbara Mathewson who organized the Friends of the Library annual book and bake sale. Shelving guides were purchased for the new bookcases with a portion of the proceeds. To the many individual "Friends" who have volunteered their time to help with the school children my personal thanks for your assistance.

In closing, this year has been one of our busiest. Increased awareness and use of the library and its services continues. As this utilization accelerates it is evident that double staffing, more books and additional space will soon be needed. These concerns will need addressing in a serious manner before long.

Marjorie A. Carr
Librarian

ENFIELD HISTORICAL SOCIETY

Ten years ago a group of people gathered to form the Enfield Historical Society. Since then the Society has grown to a membership of approximately one hundred.

In the course of ten years the Society has acquired the Locke Haven Schoolhouse as a gift from Mr. and Mrs. Harry Nichols and Mr. Wilson Roberts. The Enfield Center Schoolhouse was a gift from the Ernest Workers Club.

The Locke Haven Schoolhouse is located on East Hill Rd. and is staffed by historical society members. It is open from the first Sunday in June through the first Sunday in October and is admission free.

The Enfield Center Schoolhouse is used for occasional meetings and is currently under restoration. To date interior and exterior painting, window replacement, chimney replacement, and a portion of the re-wiring has been completed. Additional work remains. The Society's long-range goal is that this building will eventually house a general historical museum for Enfield.

Last winter the formation of a committee to write and hopefully publish the History of Enfield was established. While the research is extensive the project is progressing in a timely manner.

In closing, the Executive Board and the membership extend a cordial invitation to all who might be interested in joining the Society. Additional information may be obtained at the Enfield Public Library or from Harry Auger, Treasurer at 632-4950.

Marjorie A. Carr, President

MASCOMA HOME HEALTH SERVICES, INC.

The staff and board of Mascoma Home Health Services has been very active this year responding to the many changes that are occurring locally and nationally in the health care field. Cost of health care has become an issue at all levels. The need to operate efficiently and effectively has never been more important than now, with the marked reductions in State and Federal funding for health care and the increase in the numbers of people of all ages in need of community health and support services.

The primary goal of the home care program is and has been to keep individuals out of costly institutions by maintaining them safely and independently in their own homes. This program is staffed by nurses, therapists, home health aides, homemakers and a social worker.

Child health services are primarily for prevention and intervention of problems that may arise in early childhood. This program now includes parent aides to assist families with parenting skills, also a "Mother for Mothers" volunteer network to provide reassurance to new mothers in need of support. The traditional well child clinics held monthly have an enrollment of 180 children. All of these services have reduced the need for acting on crisis situations which are costly and disruptive to family life.

In an effort to reduce the overhead costs of operation, Mascoma Home Health Services has made an arrangement with the Mascoma Pediatric Group in Canaan to share office space and associated expenses including clerical staff. This effort complements the efforts of both groups and strengthens health care services in the community.

We feel that we have been most fortunate to have your support for all of the programs that we provide. The financial assistance that we have received from you has helped to stretch other funding which is passed on in care to patients and individuals in need of help who otherwise might go without.

We look forward to working with you again this year.

Home Health Visits by Discipline for Enfield 1986:

| | | | |
|------------------------|-----|----------------------|------|
| Nursing | 577 | Home Health Aide | 422 |
| Physical Therapy | 97 | Homemaker | 1300 |
| Social Service | 25 | Occupational Therapy | 9 |
| Child Health Program | 295 | | |
| Adult Group Day Care | 211 | | |
| Blood Pressure | | | |
| Screenings (all towns) | 900 | | |

Respectfully submitted,

Janet G. Knight
Executive Director

HEADREST

Headrest, Inc., the Upper Valley's Information Center and 24-Hour Crisis Hotline, thanks the residents of Enfield for their support. In 1986 we served 111 Enfield residents (an increase of 21% over the previous year) in the following ways:

| | | | |
|------------------------|----|----------------------------|-----|
| Assault/Abuse Children | 5 | Family Related | 33 |
| Assault/Abuse Women | 4 | Financial/Material Assist. | 8 |
| Alcohol | 20 | Handicapped | 3 |
| Caring Listener | 37 | Health Related | 3 |
| Child Care | 2 | Housing | 11 |
| Consumer | 1 | Job | 4 |
| Counselling Requested | 12 | Legal | 8 |
| Depression/Anxiety | 8 | Other Info. & Referral | 17 |
| Drug Related | 4 | Runaway | 0 |
| Energy | 2 | Suicide | 5 |
| Fuel Emergency | 3 | Transportation | 3 |
| Lodging Req., not used | 0 | Volunteer, Donation | 4 |
| Lodged at Headrest | 18 | Collaboration | 7 |
| Lodged Elsewhere | 0 | TOTAL SITUATIONS | 222 |

Twenty-four hours a day, each and every day of the year, Headrest staff and volunteers are available to provide the following services:

INFORMATION: Whenever you have a question or problem and are not sure where to turn, call Headrest. We have information about local services and agencies, consumers' and tenants' rights, drugs and alcohol, and much more.

REFERRALS: We can guide you to the person or place best able to help you. We make referrals for personal or marriage counseling, legal assistance, support groups, and other emergency services.

SOMEONE TO TALK TO IN CONFIDENCE: Our hotline workers are trained to offer you understanding, respect, and emotional support in a non-judging manner. Call us when you're feeling lonely, anxious, worried, upset, or overwhelmed by something in your life.

HELP IN A CRISIS: If it's an emergency you know that someone at Headrest will be immediately available to give you personal support, and help you contact additional resources. We are a suicide prevention hotline, and have special expertise in handling crises involving the use of alcohol and other drugs.

EMERGENCY LODGING: Temporary emergency shelter is offered to those who need to take a break from a stressful living situation, and those who have nowhere else to go. Supervised overnight lodging for intoxicated persons is funded by the NH and VT Offices of Alcohol and Drug Abuse Prevention.

ALCOHOL & DRUG ABUSE PROGRAMS: We offer information, educational presentations, and individual and family counseling about substance abuse issues. New for 1987 is a NH state grant for outpatient substance abuse counseling.

We welcome your comments, suggestions, and questions about our services so we can be responsive to the needs of the community. Feel free to contact us at 448-4872, the business line; or 448-4400, the Hotline. Thank you.

Rick Barrows,
Administrative Director

REPORT OF THE TOWN CLOCK COMMITTEE

The Enfield Clock Association raised \$4998.89 through donations and fund raisers.

The association spent \$1,870.08 to repair the Lapan building tower and has committed \$3,000 to pay for the remainder of the improvements and painting. With this commitment, the bell will be turned over to the Town.

So at this point, all the pieces for the clock are owned by the Town!

A structural analysis was completed for the Whitney Hall tower by Rist-Frost Associates, P.C., Consulting Engineers. The projected weight estimate used the bell, weights, clock mechanism and the old clock tower to provide an estimate of a heaviest possible weight load. In the event all this weight were used/erected, additional timbers should be laminated from the foundation up. If the projected weight were reduced the additional timbers may not be necessary.

Alternative concepts for the clock placement on Whitney Hall are now being evaluated by an architect. Further information will be available for Town Meeting.

A pledge of approximately \$10,000 has been made by a Lebanon resident to assist in making the project a reality. This pledge is contingent upon matching funds, acceptable design and the pledge money to be the last spent.

The Board of Selectmen and Budget Committee have endorsed a \$10,000 appropriation in this year's budget to comply with the pledge condition and rejuvenate this important portion of our town history. This \$10,000 appropriation is a warrant article, however, because the Selectmen desire the citizen input on this issue in particular.

Citizen involvement and commitment has been very good and is appreciated by all.

Association members are Bob Clark, Jeanette Haarala, Carol Keating, Evelyn Palmer, Wesley Palmer, Peter Russell and Frans Strandberg; much clock investigation has been done by Rev. Arthur Childs.

Reported submitted by Peter Russell
February 13, 1987

GRAFTON COUNTY COMMISSIONERS' REPORT

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents, realizing your concerns and our accountability for a fiscally conservative budget.

We have heard that budget message and continually strive to meet mandated and essential services in the most efficient and effective, yet economical manner possible. This has been reflected in tight county budgets the last two years, resulting in decreased county tax requirements. Some towns may have seen increased county taxes due to evaluation and apportionment formula used by the N.H. Dept. of Revenue Administration. However, public services at the county level still usually reflect more equitable distribution of tax dollars. County tax averages 6.2% of base property taxes.

The county is facing the same problems in the insurance market as the towns. However, we have joined in the N.H. Municipal Association's insurance programs for most coverage needs at reasonable cost. We shall also have to deal with the loss of Revenue Sharing funds in the next budget.

It is too early to make a comprehensive report on the new welfare system under Senate Bill-1. We do know that with the change in program liabilities, county costs will substantially increase, and towns should realize a decrease in welfare assistance payments. County focus under SB-1 is to serve the needs of the children, the elderly and disabled. Because the north county is growing with changing needs, growth in the elderly population, and expanded service requirements, we must look to the future to meet those needs.

The House of Correction occupancy figures have grown dramatically due to week-end sentencing, new DWI laws, and continuous one year sentencing to avoid incarceration at state prison, causing overcrowding at the Correctional facility. One option now under consideration is the construction of a two story dormitory type addition for 30 beds. The result would be a net increase of 18 beds meeting space standards under a plan in line with previous jail study recommendations, and at far less cost than a new facility.

The farm continues to be self-supporting, provides work for inmates, and offers access for experimental projects. The Register of Deeds net profit margin is 3.6% of county revenues. The Sheriff's Dept. provides essential services in transport, superior court, dispatch, and other law enforcement activities, with increased revenue in fees. The Nursing Home is one of the finest in the state.

We are proud of our county; of the dedicated staff, exemplary services and high standard facilities. Commissioners meet weekly, and encourage public attendance. We welcome facility tours. Our thanks and appreciation to all.

GRAFTON COUNTY COMMISSIONERS:

Dorothy Campion-Corcoran, Chairperson; Arthur E. Snell, Clerk;
Leonard F. Anderson, Commissioner

TOWN MEETING

MARCH 11, 1986

Article 1. The Moderator declared the following chosen by ballot:

Selectman for three years - James E. Simpson
Tax Collector for three years - Rose B. Welch
Moderator for two years - William A. Warren
Supervisor of the Checklist for six years - Barbara A. McKinley
Trustee of Trust Funds for three years - John P. Carr
Trustee of Trust Funds for one year - Lee E. Topham
Auditor for two years - Open
Fire Ward for three years - David J. Crate
Zoning Board of Adjustment for five years - Harry D. Auger
Recreation Committee for two years - Open
Recreation Committee for three years - Beverly McKinley
Library Trustee for three years - Ann Tarney

Passed as Printed 187 Yes 45 No (Provisions of RSA 72:37
for the exemption of the blind from property tax.)

Article 2. Passed as Printed (Authorized Selectmen to borrow money in
anticipation of taxes.)

Article 3. Passed as Printed (Authorized sale of land acquired by tax
sale.)

Article 4. Passed as Printed (Authorized Selectmen to apply for and
receive funds.)

Article 5. Passed as Printed 101 Yes 0 No (Authorized Selectmen to
withdraw from the Revenue Sharing Fund and further authorize
them to make pro-rata reductions if the amounts of estimated
entitlements are reduced or take any other action thereon.)

Article 6. To see if the Town will vote to authorize the borrowing of
an amount not to exceed \$69,000 for the purpose of purchasing
a new grader and trading our current machine. 96 Yes 0 No.

Article 7. To see if the Town will vote to adopt the Budget and raise
and appropriate the various sums recommended and posted by
the Budget Committee. Passed 110 Yes 0 No.

Article 8. To see if the Town will vote the sum of \$2,000 for investi-
gation into the feasibility of placing the Town Clock on
Whitney Hall. Passed 105 Yes 6 No.

Article 9. Passed as Printed. (To see if the Town will vote that if
appropriations for the year 1986 are not fully accomplished
during the fiscal year the unfinished portion shall be placed
in a Capital Reserve Fund until the Board of Selectmen will
have the occasion for completing the purpose for which the
appropriation was created.

- Article 10. Passed as Printed. (To see if the Town will vote to adopt written welfare guidelines as proposed by the Board of Selectmen.)
- Article 11. Passed as Printed. (To see if the Town will vote to oppose the burial, storage and transportation of high level radioactive waste in the Town of Enfield and the State of New Hampshire.)
- Article 12. Failed. 0 Yes Unanimous NO. (To see if the Town will vote to authorize the Board of Selectmen to deed to Glendon Johnson certain property on Grafton Pond Road, known as Whitehouse and Franklin lots, formerly owned by him and acquired by the Town by Tax Collectors deed dated May 19, 1980, but only after payment to the Town of all unpaid taxes, plus interest and/or penalty on same, legal fees, and upon payment of any other cost incurred by the Town in conveying this property.)
- Article 13. Passed as printed. (Accepted reports of various agents, auditors, committees.)

The above is not a complete copy of the minutes of the March 11, 1986 Town Meeting, but a record of the actual vote.

Ilene P. Reed, Town Clerk

DEATHS

| <u>Date of Death</u> | <u>Place of Death</u> | <u>Name of Deceased</u> | <u>Age</u> |
|---|-----------------------|-------------------------|------------|
| <u>1985 Additions:</u> | | | |
| Jan. 10, 1985 | Lebanon, NH | Ernest P. Kidder | 82 |
| May 27, 1985 | Hartford, VT | Earl E. Clough | 94 |
| <u>For the year ending December 31, 1986:</u> | | | |
| Jan. 10, 1986 | Hanover, NH | Jerome Stoller | 84 |
| Jan. 19, 1986 | Hanover, NH | Beatrice McLain | 79 |
| Feb. 10, 1986 | Hanover, NH | Alice M. Godfrey | 74 |
| Feb. 24, 1986 | Hanover, NH | Jacob Thomas LaClair | 5 mos. |
| Feb. 25, 1986 | Hanover, NH | Thomas Sirard | 75 |
| Feb. 27, 1986 | Haverhill, NH | Ruth V. Dustin | 85 |
| Mar. 6, 1986 | Lebanon, NH | Ola J. Humiston | 88 |
| Mar. 18, 1986 | Hanover, NH | Harold R. Colburn | 55 |
| Mar. 22, 1986 | Enfield, NH | Anna D. Bruneck | 79 |
| May 24, 1986 | Hanover, NH | Mary Levesque | 83 |
| May 24, 1986 | Hanover, NH | Mildred E. Clifford | 81 |
| May 30, 1986 | Haverhill, NH | Leafie Murphy | 81 |
| June 5, 1986 | Lebanon, NH | John Barba | 71 |
| July 20, 1986 | Hanover, NH | Mabel Louise Storme | 78 |
| Sept. 7, 1986 | Enfield, NH | Lillian May Bickford | 73 |
| Sept. 14, 1986 | Enfield, NH | Luella M. Doolittle | 69 |
| Sept. 30, 1986 | Hanover, NH | Bessie A. Shovan | 76 |
| Sept. 30, 1986 | Hanover, NH | Thelma E. Gray | 69 |
| Oct. 6, 1986 | Haverhill, NH | Beatrice C. Taylor | 83 |
| Nov. 2, 1986 | Haverhill, NH | Cleason P. Darling | 66 |
| Nov. 22, 1986 | Hanover, NH | Alfred T. Peterson | 85 |
| Dec. 16, 1986 | Hanover, NH | Alfred J. Egner, Sr. | 70 |

MARRIAGES 1986

| <u>DATE</u> | <u>PLACE OF MARRIAGE</u> | <u>NAME OF BRIDE & GROOM</u> | <u>OFFICIANT</u> |
|-------------|--------------------------|---|--|
| January 13 | Enfield, N.H. | Robert M. Butterfield Ingrid H. Flagge | Zolton L. Nagy, Minister S. Main St., Enfield, N.H. |
| February 15 | Enfield, N.H. | Walter E. Youtt Grace V. Blackmore | Peter G. Russell, J.P. Pillsbury St., Enfield, N.H. |
| March 17 | Lebanon, N.H. | William R. Walker Elizabeth A. Green | Harold B. Blodgett, J.P. 157 Bank St. Lebanon, N.H. |
| April 12 | Plainfield, N.H. | Robert L. Miller Lorri A. Abbott | Hazel M. Griswold, J.P. RFD 2, Box 68, W.Lebanon, N.H. |
| April 26 | W. Lebanon, N.H. | Wallace R. Mitchell Laura A. Duto | Harold David Walters, Pastor 16 Maple St., W. Lebanon, N.H. |
| May 2 | Lebanon, N.H. | Walter G. Merchant, Sr. Jacqueline A. Tremblay | Harold B. Blodgett, J.P. 157 Bank St., Lebanon, N.H. |
| May 3 | Lebanon, N.H. | Richard E. Dodds Melissa A. Barrett | Paul Rainville, Clergyman 2 Hough St., Lebanon, N.H. |
| May 14 | Enfield, N.H. | Gus Troedl Erna Kluge | Lorraine B. Maheu, J.P. RFD 4-A, Enfield Ctr., N.H. |
| May 17 | Lebanon, N.H. | Michael T. Crate Terri L. Joy | Joseph P. Gosselin, Pastor 2 Hough St., Lebanon, N.H. |
| May 24 | Lebanon, N.H. | Joseph S.A. O'Keefe Christina J. Craig | Harold B. Blodgett, J.P. 157 Bank St., Lebanon, N.H. |
| May 31 | Enfield, N.H. | Allen E. Richards Rose A. Johnson | Ilene P. Reed, J.P. Bud-Mil Rd., Enfield, N.H. |
| June 14 | Enfield, N.H. | Jeffrey M. Luce Sherry L. Hill | Ilene P. Reed, J.P. Bud-Mil Rd., Enfield, N.H. |
| July 4 | Enfield, N.H. | Francis J. Doherty Jane E. Brousseau | Ilene P. Reed, J.P. Bud-Mil Rd., Enfield, N.H. |
| July 5 | Enfield, N.H. | Rex M. Jones Donna K. Chretien | R. Peter Decato, J.P. 76 Maple St., W. Lebanon, N.H. |
| July 18 | Enfield, N.H. | Walter L. Stark, Jr. Tiffany A. Paradee | Peter G. Russell, J.P. Pillsbury St., Enfield, N.H. |
| July 26 | Enfield, N.H. | Guy C. Patenaude Cynthia M. Boehm | Roy F. Cederholm, Jr., Priest 27 Taft Ave.White River Jct.Vt. |
| August 9 | Canaan, N.H. | Earle H. Bostwick Carol J. Jarvis | Priscilla R. MacDougall, Pastor PO Box 263, Enfield, N.H. |
| August 12 | W. Canaan, N.H. | Seldon W. Shorey Lori R. McAtee | Alfred F. St. Aubin, J.P. Rt. 4, Canaan, N.H. |
| August 16 | Enfield, N.H. | Thomas A. Nichols Susan M. Shattuck | Zolton L. Nagy, Minister S. Main St., Enfield, N.H. |
| August 23 | Enfield, N.H. | Lonnie S. Wescott Kelley E. Rice | Douglas A. Jones, J.P. 9 Kimball St., Lebanon, N.H. |

MARRIAGES 1986

| <u>DATE</u> | <u>PLACE OF MARRIAGE</u> | <u>NAME OF BRIDE & GROOM</u> | <u>OFFICIANT</u> |
|--------------|--------------------------|---|--|
| August 23 | Enfield, N.H. | Daniel W. Wheeler Bridget S. Robinson | Ilene P. Reed, J.P. Bud-Mil Rd., Enfield, N.H. |
| August 27 | Enfield, N.H. | Walter O. Hodsdon, Jr. Nyla R. Toms | J. David Waugh, Reverend Box 484, Woodstock, Vt. |
| August 29 | Enfield, N.H. | Howard V. Walton Claire F. LaCroix | Peter G. Russell, J.P. Pillsbury St., Enfield, N.H. |
| August 29 | Enfield, N.H. | Gerald E. McArdle Jeanne E. Koester | Ilene P. Reed, J.P. Bud-Mil Rd., Enfield, N.H. |
| September 4 | Lebanon, N.H. | Christopher J. Hammond Lorretta L. Curtis | N. George Papademos, J.P. 57 School St., Lebanon, N.H. |
| September 13 | Enfield, N.H. | Vincent E. Coutermarsh III Patricia B. Dixon | Harold B. Blodgett, J.P. 157 Bank St., Lebanon, N.H. |
| September 29 | Lebanon, N.H. | Rolf O. Knudson Kristine A. Wheeler | Bradley T. Morse, Chaplain PO Box 354, Enfield, N.H. |
| October 4 | Lebanon, N.H. | Todd M. Place Kelly R. Thomson | Malcolm J. Grobe, Reverend Box 85, Meriden, N.H. |
| October 4 | Enfield, N.H. | Edmund W. Dauphinais Paige A. Eastman | Richard Lavoie, Pastor RR 2 Box 26, Enfield, N.H. |
| October 11 | W. Lebanon, N.H. | Scott K. Robert Michele A. Labine | Harold David Walters, Pastor 16 Maple St., W. Lebanon, N.H. |
| October 18 | Enfield, N.H. | Dean E. Pidgeon Dawna M. Malm | Richard Lavoie, Pastor RR2 Box 26, Enfield, N.H. |
| October 25 | Sunapee, N.H. | Michael C. Ricker Virginia L. Osborne | Lillian J. Warner. Pastor 16 Cheney St., Newport, N.H. |
| November 14 | W. Lebanon, N.H. | Walter Mazeiko, Jr. Tina S. Salleh | Lillian F. LaBombard, J.P. Hanover Rd., W. Lebanon, N.H. |
| November 15 | Canaan, N.H. | Timothy A. Athorne Endora A. Smith | Alfred F. St. Aubin, J.P. Rt 4, Canaan, N.H. |
| November 30 | Enfield, N.H. | Gary L. Patten April D. Freeman | Ilene P. Reed, J.P. Bud-Mil Rd., Enfield, N.H. |
| December 12 | Enfield, N.H. | Stephen M. Riddle Diane L. Lambert | Lillian F. LaBombard, J.P. Hanover Rd., W. Lebanon, N.H. |
| December 21 | Lebanon, N.H. | Brian A. Sweeney Allison A. Lassen | Harold B. Blodgett, J.P. 157 Bank St., Lebanon, N.H. |
| December 26 | Lebanon, N.H. | Herbert D. Cornell, Jr. Marcia E. Neily | Leafie K. Cantlin, J.P. Ibey Rd., Enfield, N.H. |
| December 27 | Lyme, N.H. | Gary D. Hill Elaine F. Stearns | Gail Temperley, Pastor Union St., Lyme, N.H. |

BIRTHS

FOR THE YEAR ENDING DECEMBER 31, 1986

| DATE | PLACE | NAME | NAME OF FATHER | MAIDEN NAME OF MOTHER |
|----------|---------|-------------------------------|-------------------------------|-------------------------|
| Jan. 20 | Lebanon | Josiah Andrew Nelson | Daniel Walter Nelson | Marcia Judith Green |
| Jan. 24 | Hanover | Jacquelyne Louise Phillips | Mark Steven Phillips | Dawn Rose Hemingway |
| Feb. 2 | Lebanon | Kayleigh Marie Colt | James David Colt | Eileen Sue Wallace |
| Feb. 10 | Hanover | Joshua Gordon Sargent | John Francis Sargent | Robin Frances Wyman |
| Feb. 22 | Hanover | Eric Michael St. Angelo | John Michael St. Angelo | Beth Ann Brady |
| Mar. 2 | Lebanon | Clarissa Mae Kellogg | Dean Elliot Kellogg | Betty Jean Wilson |
| Mar. 11 | Hanover | Heather Marie Branscom | Scott Edward Bransom | Jennifer Edwards |
| Apr. 1 | Lebanon | Samantha Elise Dussault | James Dussault | Pamela Sue Clogston |
| Apr. 9 | Lebanon | Kyle Edmond Gilbert | Robert Allen Gilbert | Andrea Michelle Sharkey |
| Apr. 14 | Hanover | Wentworth Andrew Knipe | Stephen Dearborn Knipe | Linda Marie Cartwright |
| Apr. 15 | Hanover | Sarah Elizabeth Stoddard | William Franklin Stoddard | Priscilla Ann Hooper |
| Apr. 21 | Hanover | Emily Sarah White | Peter Thomas White | Linda Annette Gramling |
| Apr. 22 | Lebanon | Adam Wayne Collins | Steven Wayne Collins | Debra Jean Thompson |
| May 24 | Lebanon | Nathan Ross Purinton | Christopher Ross Purinton | Sheryl Ann Campbell |
| May 25 | Lebanon | Janna Lee Hoisington | Rick Clayton Hoisington | Jaunita Rose Bailey |
| June 5 | Hanover | Christal Ann O'Keefe | Joseph Sidney Alonzo O'Keefe | Christina Jean Craig |
| June 10 | Lebanon | John Kenneth Mattern | Richard Wesley Mattern | Susan Vanessa Boles |
| June 20 | Hanover | Katie Jean Arey | Alan Dana Arey | Joanne Marie Jarry |
| June 15 | Hanover | Kimberly Ann Remick | Leo Shirley Remick | Teri Ellen Paquette |
| July 24 | Lebanon | Wayne Ernest Joseph Pillsbury | Wayne Francise Pillsbury, Jr. | Bonnie Marie Emery |
| July 24 | Hanover | Julia Schorr Beaufait | David William Beaufait | Kindy Schorr |
| July 26 | Hanover | Jeffrey Charles Warren | Brian Albert Warren | Barry Ellen Chodoski |
| July 29 | Hanover | Lindsay Marie Guthrie | Douglas Ray Guthrie | Janet Lynn Young |
| Aug. 2 | Hanover | Nagen Elizabeth Longley | Roy Fay Longley | Ruth Ann Pollard |
| Aug. 3 | Lebanon | Allison Eastman Schuster | Barry Charles Schuster | Brenda Lee Meyette |
| Aug. 3 | Lebanon | Robert Martin Boothby | George Robert Boothby, Jr. | Rosemary Theresa Martin |
| Aug. 11 | Lebanon | Brandon Kent Pillsbury | Kenneth Farland Pillsbury | Barbara Ann Shea |
| Aug. 12 | Lebanon | Matthew Wesley Przybos | Theodore Andrew Przybos | Kathleen Renee Foley |
| Aug. 14 | Hanover | Daniel Joseph Crate | David James Crate | Judy Gail Tenney |
| Aug. 18 | Hanover | Alyson McKernan Piano | Eugene Piano | Mary Martha McKernan |
| Aug. 21 | Hanover | Seldon Wayne Shorey II | Seldon Wayne Shorey | Lori Robin McAtee |
| Aug. 22 | Hanover | Whitney Jean LaClair | Thomas William LaClair | Donna Sue Greenwood |
| Aug. 25 | Hanover | Timothy David Richards | Jeffery Lee Richards | Lynne Ann Iorse |
| Sept. 6 | Lebanon | Lauren Claire-Buguey Dionne | Richard Arthur Dionne | Suzanne Marie Buguey |
| Sept. 17 | Hanover | Eileen Honora Casey | Wayne Thomas Casey | LaDonna Louise Damigos |
| Sept. 30 | Hanover | Kara Mae Laundry | Timothy Cameron Laundry | Rhonda Ilae Jenks |

BIRTHS 1986 continued

| <u>DATE</u> | <u>PLACE</u> | <u>NAME</u> | <u>NAME OF FATHER</u> | <u>MAIDEN NAME OF MOTHER</u> |
|-------------|--------------|-----------------------------|-----------------------------|------------------------------|
| Oct. 5 | Hanover | Sara Marie Tantillo | Thomas James Tantillo | Nancy Marie Hunter |
| Oct. 16 | Lebanon | Christopher William Lambert | Arthur William Lambert, Jr. | Bonnie Ilene Smith |
| Oct. 16 | Lebanon | April Marie Adams | Jay Donald Adams | Diane Marie Tobin |
| Oct. 17 | Lebanon | Randy Martin Wilcox | Randy Martin Wilcox | Sandra Jean Conrad |
| Oct. 18 | Hanover | Jamie Ernest Stevens | John Anthony Stevens | Debbie Lea Wyman |
| Oct. 22 | Hanover | Emily Elsbeth Burritt | John Roger Burritt | Mary Ellen Hallowell |
| Nov. 9 | Lebanon | Toni Marie Diamond | Terry Lee Diamond | Laura Ann Plourde |
| Nov. 20 | Hanover | Andrea Marie Root | Mark Edward Root | Diane Leslie Cerutti |
| Nov. 25 | Lebanon | Nicole Marie Danyow | Joseph Anthony Danyow | Kelly Marie Morris |
| Dec. 5 | Lebanon | Calvin Anthony Doyle | Mark William Doyle | Katherine Linda DeLong |
| Dec. 6 | Hanover | Jason Daniel Stritter | Daniel Norman Stritter | Susan Rachel Boissier |
| Dec. 16 | Hanover | Ashley Lane Lalumiere | Robert John Lalumiere | Lynn Schwarz |
| Dec. 28 | Hanover | Christine Amanda Penn | Robert Frederick Penn, Jr. | Sherry Lee Carr |
| Dec. 24 | Lebanon | Shalana Rae Batten | Keith Alan Batten | Theresa Marguritte Gardner |

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